

**NOTICE OF A REGULAR MEETING
OF THE BOARD OF DIRECTORS
MONTGOMERY COUNTY PUBLIC HEALTH DISTRICT**

Notice is hereby given to all interested members of the public that the Board of Directors of Montgomery County Public Health District will hold a regular meeting as follows:

Date: Thursday, March 6, 2025

Time: 3:30 P.M. - AMENDMENT

Place: MONTGOMERY COUNTY HOSPITAL DISTRICT
ADMINISTRATIVE BUILDING
1400 SOUTH LOOP 336 WEST
CONROE, MONTGOMERY COUNTY, TEXAS 77304

Open to Public: The meeting will be open to the public at all times during which such subjects are discussed, considered, or formally acted upon as required by Texas Open Meetings Act, Chapter 551 of the Government Code.

This Notice in detail was posted at least 72 hours prior to the beginning of said meeting with the County Clerk's Office and is on the Bulletin Board of the Courthouse and in the District's Administrative Office.

Subject: The agenda for such meeting shall include the consideration of, and if deemed advisable, the taking of action upon:

1. Call to Order
2. Roll Call
3. Invocation
4. Pledge of Allegiance
5. Public Comments
6. Acknowledgement of appointed Schools, Large Cities and MCHD board member representatives to the Public Health District board.
7. Consider and act on election of annual chair positions.
8. Approval of Minutes from September 12, 2024 Public Health District Regular Board meeting and December 19, 2024(a) Special BOD meeting.
9. Report on activities related to Epidemiology and Emergency Preparedness. (Meghna Bhatt, Epidemiology Division Manager– MCPHD)
10. Report on activities related to the Public Health Clinic. (Melissa Miller, COO – MCHD)
11. Consider and act on Amendment One to the Amended and Restated Montgomery County Public Health District Agreement with Montgomery County. (Melissa Miller, COO – MCHD)

12. Review and approve financial report regarding District's operations. (Brett Allen, CFO – MCHD)
13. Consider and act upon recommendation for amendment(s) to the budget for fiscal year ending September 30, 2025. (Brett Allen, CFO - MCHD)
14. Consider and act on ratification of payment of invoices related to expenditures. (Brett Allen, CFO – MCHD)
15. Consider and act on adjustment to square footage as described in Exhibit A of the Amended Lease Agreement between Montgomery County Public Health District and Montgomery County Hospital District. (Brett Allen, CFO - MCHD)
16. Consider and act on the merging of Montgomery County Public Health District into Montgomery County Hospital District effective October 1, 2025. (Randy Johnson, Executive Director – MCPHD)
17. Consider and act on next board date and discussion of any items to be placed on the agenda of the next meeting of the Montgomery County Public Health District Board of Directors.
18. Adjourn.

The Board of Directors of the Montgomery County Public Health District reserves the right to adjourn into closed executive session at any time during the course of this meeting to discuss any of the matters listed above as authorized by Texas Government Code, Sections 551.071 (Consultation with District's Attorney); 551.072 (Deliberations about Real property); 551.073 (Deliberations about gifts and Donations); 551.074 (Personnel Matters); 551.076 (Deliberations about Security Devices); and 551.086 (Economic Development).

Agenda Item # 6

To: MCPHD Board of Directors
From: Randy Johnson, Executive Director
Date: March 6, 2025
Re: Public Health Appointed Representatives



Acknowledgement of appointed Schools, Large Cities and MCHD board member representatives to the Public Health District board.

- Schools – Conroe ISD – Dr. Curtis Null
- Large Cities - City of Conroe – Dr. Richard Calvin
- MCHD – Kelly Inman

Agenda Item # 7

To: MCPHD Board of Directors
From: Randy Johnson, Executive Director
Date: March 6, 2025
Re: Annual Chair Positions



Consider and act on election of annual chair positions.

- Chairman
- Vice Chairman
- Secretary/Treasurer

**MINUTES OF A REGULAR MEETING
OF THE BOARD OF DIRECTORS
MONTGOMERY COUNTY PUBLIC HEALTH DISTRICT**

The regular meeting of the Board of Directors of Montgomery County Public Health District was duly convened at 3:29 p.m., September 12, 2024 in the Administrative offices of the Montgomery County Hospital District, 1400 South Loop 336 West, Conroe, Montgomery County, Texas.

1. Call to Order

Meeting called to order at 3:29 p.m.

2. Roll Call

Board Members present

Dr. Curtis Null, Conroe Independent School District, Vice Chairman

Mr. Brent Thor, MCHD

Judge Mark Keough, Montgomery County Judge, Chairman

Mr. Steven U. Parker, City of Panorama Village

Dr. Richard Calvin, City of Conroe

Non-Voting members present:

Randy Johnson, Montgomery County Public Health District, Executive Director

Non-Voting members not present:

Dr. Charles Sims, MD, Local Health Director for Public Health District

3. Invocation

Led by Mr. Randy Johnson.

4. Pledge of Allegiance

Led by Mr. Randy Johnson.

5. Public Comments

No one from the public made a comment.

6. Approval of Minutes from May 9, 2024 Public Health District Regular Board meeting

Dr. Null made a motion to approve the May 9, 2024 Public Health District Regular Board meeting,

Dr. Calvin offered a second and motion passed unanimously.

7. Update on Public Health District activities. (Randy Johnson, Executive Director - MCPHD)

Employee Recognition – Jamie Sanchez

Mr. Randy Johnson, Executive Director gave an update on Public Health activities to the board.

Judge Keough made a motion to accept the Public Health District Organizational chart as presented. Mr. Thor offered a second and motion passed unanimously.

8. Consider and act on potential Legal Counsel. (Randy Johnson, Executive Director – MCPHD)

Mr. Thor made a motion to consider and act on Legal Counsel recommendation of Mr. Larry Forester. Dr. Null offered a second and motion passed unanimously.

9. Consider and act on the ratification of Local Health Authority. (Randy Johnson, Executive Director - MCPHD)

Dr. Null made a motion to consider and act on the ratification of Local Health Authority. Dr. Calvin offered a second and motion passed unanimously.

10. Review and approve financial report regarding District's operations. (Brett Allen, CFO – MCHD)

Mr. Brett Allen, CFO presented the financial report to the board.

Dr. Null made a motion to approve the financial report presented to the board. Mr. Thor offered a second and motion passed unanimously.

11. Discussion and ratification of the Public Health District budget for fiscal year ending September 30, 2025. (Brett Allen, CFO – MCPHD)

Mr. Brett Allen, CFO presented FYE25 Public Health District Budget to the board.

Mr. Thor made a motion ratify the Public Health District budget for fiscal year ending September 30, 2025. Dr. Null offered a second. After board discussion motion passed unanimously.

12. Consider and act upon recommendation for amendment(s) to the budget for fiscal year ending September 30, 2024. (Brett Allen, CFO - MCPHD)

Mr. Thor made a motion to consider and act upon recommendation for amendment(s) to the budget for fiscal year ending September 30, 2024. Dr. Null offered a second and motion passed unanimously.

13. Consider and act on ratification of payment of invoices related to expenditures. (Brett Allen, CFO – MCHD)

Mr. Thor made a motion to consider and act on ratification of payment of invoices related to expenditures. Dr. Null offered a second and motion passed unanimously.

14. Presentation on the West Nile Virus. (Meghna Bhatt, Epidemiology Division Manager - MCPHD)

Mrs. Meghna Bhatt, Epidemiology Division Manager gave a presentation on the West Nile Virus to the board.

Mr. Jason Milsaps, Director of Emergency Management answered questions from the board on Mosquito Abatement.

15. Consider and act on next board date and discussion of any items to be placed on the agenda of the next meeting of the Montgomery County Public Health District Board of Directors.

- Next Public Health board meeting for March 6, 2025

16. Adjourn

Meeting adjourned at 4:16 p.m.

**MINUTES OF A SPECIAL MEETING
OF THE BOARD OF DIRECTORS
MONTGOMERY COUNTY PUBLIC HEALTH DISTRICT**

The regular meeting of the Board of Directors of Montgomery County Public Health District was duly convened at 3:35 p.m., December 19, 2024 in the Administrative offices of the Montgomery County Hospital District, 1400 South Loop 336 West, Conroe, Montgomery County, Texas.

1. Call to Order

Meeting called to order at 3:35 p.m.

2. Roll Call

Board Members present

Dr. Curtis Null, Conroe Independent School District, Vice Chairman
Mr. Brent Thor, MCHD
Judge Mark Keough, Montgomery County Judge, Chairman
Dr. Richard Calvin, City of Conroe

Board Members not present

Mr. Steven U. Parker, City of Panorama Village

Non-Voting members present:

Randy Johnson, Montgomery County Public Health District, Executive Director

Non-Voting members not present:

Dr. Charles Sims, MD, Local Health Director for Public Health District

3. Approval of Minutes from December 19, 2024 Public Health District Special 3:30 p.m. board meeting.

Mr. Thor made a motion to approve the minutes from the December 19, 2024 Public Health District Special 3:30 p.m. board meeting. Dr. Calvin offered a second and motion passed unanimously.

4. Adjourn

Meeting adjourned at 3:35 p.m.

Agenda Item # 9

To: MCPHD Board of Directors
From: Meghna Bhatt, Epidemiology Division Manager
Date: March 6th, 2025
Re: Epidemiology Division Report



Epidemiology Division

The information provided below highlights notable events but does not represent the full scope of activities. It serves as a summary rather than a comprehensive account of all occurrences.

May 2024

On May 1st, the Department of State Health Services (DSHS) Healthcare Associated Infection (HAI) Epidemiologist notified Montgomery County Public Health District (MCPHD) of a yeast susceptibility panel where a *Candida auris* specimen was resistant to echinocandin for treatment. Echinocandin resistant (ech-R) *C. auris* is rare, accounting for less than 5% of all *C. auris* cases, and it is difficult to treat. The PUI (person under investigation) was an 87-year-old male at a long-term acute care facility. MCPHD had already conducted the initial investigation and reported the case. However, MCPHD conducted further follow-up investigation, reviewing the individual's medical history six months prior to specimen collection to date of follow-up investigation. Investigation findings were shared with the DSHS Healthcare Associated Infection (HAI) Epidemiologist and the Centers for Disease Control and Prevention (CDC), and it was determined there was no need for further screening. MCPHD Epidemiologist provided additional guidance to relevant infection preventionists.

On May 7th, MCPHD investigated a probable case of flea-borne typhus in a 30 year-old male. The PUI traveled to Arizona where he spent most of his time enjoying outside activities. He was seen at local hospital where he was treated and discharged.

Additionally on May 7th, MCPHD partnered with Texas A&M Opioid Task Force (Treating the Opioid Crisis: 2024) to offer training at MCPHD. This training provided community members an opportunity to learn about the illicit fentanyl threat and how it is contributing to overdoses and drug poisonings. Attendees also had the opportunity to learn how to administer intranasal Naloxone. MCPHD has offered this training multiple times to provide the health educational learning opportunities to community members and organizations in our county.

On May 10th, MCPHD hosted free tetanus shots at the East County Community Center in east Montgomery County, a community that was directly impacted by this month's storm and experienced significant flooding. MCPHD clinic administered the immunizations, and the Community Outreach Specialist (COS) provided pertinent education on emergency preparedness, mosquito bite prevention,

ticks and tick-borne diseases, and free mosquito dunks. COS works with the Montgomery County Precinct 3 to obtain these dunks free of charge in order to distribute to community members. This dissemination has been ongoing, however given the flooding disaster and now hurricane season, these mosquito dunks play an integral role in this community. Of note, COS attended all Montgomery County Community Assistance Recovery Efforts and Services (MCCARES) recovery meetings.

On May 14th, as a part of routine public health investigations, MCPHD interviewed three separate individuals, all unrelated to each other who had eaten at the same restaurant within the same week. This discovery details the importance of epidemiological surveillance and investigative work by our Epidemiologists. This prompted immediate notification to Montgomery County Environmental Health Services to conduct a restaurant inspection. The DSHS Region 6/5S and DSHS Foodborne Central Office team were also notified. On the same day, MCPHD was notified of a cluster of *Salmonella* cases that were closely related, and this cluster was added to the outbreak investigation. The outbreak included a total of seventeen (17) individuals of which twelve (12) were residents of Montgomery County and five (5) residents of neighboring counties. Ten (10) of these cases were ill enough to seek medical care, whereas, seven (7) cases recovered without medical intervention. Five (5) cases could not recall if they ate at the restaurant but were closely related to the illness. All cases recovered.

On May 15th, MCPHD investigated a confirmed case of *Neisseria meningitidis*, an immediately notifiable condition. *Neisseria meningitidis* is a rare but life-threatening illness that requires prompt antibiotic treatment for patients and antibiotic prophylaxis for their close contacts. The PUI was a 72 year-old female who attended events at two American Legion locations in Willis and Huntsville. A lengthy and thorough investigation was conducted. All exposed contacts from these two locations were contacted by MCPHD and prophylaxis was recommended as needed. The PUI was treated at a local Montgomery County hospital and recovered.

On May 24th, MCPHD was notified by an individual that multiple attendees of an event in a neighboring county were ill, which prompted an outbreak investigation to begin. A total of nine (9) individuals were ill with gastrointestinal (GI) symptoms, three (3) of which were residents of Montgomery County. All impacted jurisdictions were notified of the outbreak and relevant case information was provided. The jurisdiction where the event was held was also notified of the outbreak and investigation. Stool samples were not collected given none of the affected individuals went to seek medical care, thus a definitive diagnosis was not determined. There is high suspicion the illness was due to the catered meal at the event.

On May 28th, MCPHD investigated a probable mpox case associated with male-to-male sexual intercourse.

On May 29th, MCPHD was notified of two (2) residents who were exposed to a confirmed case of measles on an airplane. Epidemiologist contacted both individuals and monitored for symptoms during the twenty-one (21) day exposure and monitoring period. The PUM's (person under monitoring) did not develop symptoms and public health monitoring was concluded.

State-mandated epidemiological investigation of COVID-19 deaths and COVID-19 outbreaks continue. Surveillance in Texas National Electronic Disease Surveillance System (NEDSS) and additional data analysis is ongoing, which will allow for risk assessment, case classification, visualization, and allow for longitudinal studies regarding the direct impact of COVID-19 on the residents of Montgomery County.

The month of May was also a busy month for the Epidemiology staff to attend grant-funded public health conferences, which are crucial for staying updated on the latest research, policies, and innovations. These events provide opportunities for networking, collaboration, and knowledge exchange with experts and peers, enhancing professional growth and impact to MCPHD.

- May 7th – May 10th, two epidemiologists attended the NACCHO (National Association of County Health Officials) Local Infection Prevention and Control Summit in Chicago, Illinois. The summit gathered local public health workers from across the country and focused on public health's role in healthcare infection prevention and local health department's role in healthcare infection control practices.
- May 13th - May 17th, COS attended the Family and Community Coalition of East Texas (FCCET) 2024 Retreat. The COS' involvement and participation in this coalition is imperative to sustaining this partnership to address health disparities.
- May 20th- 22th, one epidemiologist attended the Texas Public Health Association (TPHA) Annual Education Conference. Presentations on various public health topics included research, program implementation and evaluation, community assessments, public health methods and theories, issues relating to health promotion and disease prevention, community health, outbreak investigation, disaster preparedness and response, epidemiology, and biostatistics.

June 2024

On June 6th, the Epidemiology team hosted the Quarterly Infection Control Practitioners (ICP) meeting at MCPHD. The purpose of this meeting is to coordinate all disease surveillance and reporting efforts and requirements with Montgomery County hospitals ICP's and congregate setting staff that participate in disease reporting. The agenda included topics presented by Epidemiology and other hospital staff on infection prevention in healthcare settings, current public health topics of importance (measles, meningococcal meningitis, highly pathogenic avian influenza (H5N1), COVID-19, HAI, Multi-Drug Resistant Organisms (MDROs)) and reporting requirements.

On June 11th, MCPHD partnered with Habitat for Humanity and Montgomery County Food Bank to offer free tetanus shots at the Habitat for Humanity MCTX ReStore, which is located in East Montgomery County and is a target community for the Health Disparities grant. This is the second tetanus shot event in response to the recent storm and flooding. COS provided pertinent education on emergency preparedness, mosquito bite prevention, ticks and tick-borne diseases, and free mosquito dunks. Community members in attendance also had the opportunity to shop the ReStore and receive a free box of dry goods and gallon of water from the Montgomery County Food Bank.

On June 13th and 25th, MCPHD investigated two (2) cases of probable flea-borne typhus cases. Both cases were likely related to stray cats and dogs near their homes in zip codes 77301 and 77384

On June 14th, MCPHD was notified of a case of *Candida duobushaemulonii* reported from a skilled nursing facility (SNF) in Montgomery County. Due to this organism known to be commonly misidentified as *Candida auris*, it was determined for a specimen to be collected and sent to the DSHS Laboratory for confirmatory testing. Epidemiologist coordinated for shipping materials to be sent to the facility and relevant infection control guidance was provided. On June 18th, Epidemiologist went to the facility to ensure proper specimen collection, form completion, packaging and shipping to the DSHS Laboratory. Results indicated negative for *Candida auris*.

On June 18th and 26th, MCPHD investigated two (2) cases of pertussis in 15 and 16 year-old males. There is no known association between contacts or medical complications.

On June 25th, MCPHD was notified of the first probable West Nile, neuroinvasive case for the current West Nile Virus season. The individual was a female in her 50's residing in Conroe, zip code 77304.

MCPHD was notified of a *Salmonella* case in 2 year-old child. This case was part of a multi-state, multi-serotype *Salmonella* outbreak involving backyard poultry. The poultry was purchased at a local store. The PUI recovered from the illness at home. Additionally this month, MCPHD received notification of multiple cases of suspected measles at a local hospital. Epidemiologist conducted a thorough investigation of each reported suspect case and worked with the Infection Preventionist at the hospital by providing appropriate guidance regarding specimen submission. The results were negative for measles and essentially not a confirmed case.

General epidemiological investigation and surveillance of reported notifiable diseases remain ongoing, while the COS continued to attend and participate in outreach events. COS continues to remain involved in multiple groups and coalitions, of which all have a focus on health disparities and community resources. These groups/coalitions meet monthly or quarterly. Coalitions and groups include: FCCET, Behavioral Health and Suicide Prevention (BHSP) Workgroup and Taskforce, BHSP Resources and Implementation Sharing, BHSP Building Stronger Communities Workgroup, United Way Montgomery County Center, MCCARES, and the Houston Methodist Neal Cancer Center. The purpose of this involvement is to build cross-sector partnerships with community partners and create a partnership directory for the community we serve.

July 2024

On July 8th, Hurricane Beryl hit Texas, and Montgomery County was affected. MCPHD Preparedness and Epidemiology staff were present at the Montgomery County Office of Homeland Security and Emergency Management (MCOHSEM)'s Emergency Operation Center (EOC). Epidemiologists conducted shelter monitoring of all open general population shelters. Additionally, the Epidemiology team worked swiftly to provide the EOC a list of forty-one (41) congregate settings to determine the number of residents they currently had as of July 11th, whether they were open, on generator power, if they could self-sustain, whether they anticipated an evacuation or need for cooling, and any special needs requests the facility had. The Epidemiology staff worked diligently to contact each facility by phone and obtain this information, which was then passed on to EOC. The purpose of this was to be aware and prepared for resources needed, and avoid calls to 911 dispatch, so the focus can be on immediate threats. This is a wonderful reminder of public health's role in emergency preparedness and response, and the team effort that goes into play during an extreme weather event. The Epidemiology team has a strong relationship with facilities in Montgomery County, which allowed for this task to be completed urgently. Additionally, COS actively participated in MCCARES Hurricane Beryl Recovery Meeting, one of the many ongoing meetings hosted by MCCARES post-Hurricane Beryl.

In July, MCPHD investigated five (5) cases of West Nile Virus:

Sex	Age Range	Zip Code	Case Status	Condition
M	40's	77382	Confirmed	WNV Neuroinvasive
M	70's	77385	Probable	WNV Neuroinvasive
M	40's	77316	Probable	WNV non-neuroinvasive
M	80's	77304	Probable	WNV Neuroinvasive
F	70's	77365	Probable	WNV Neuroinvasive

On July 15th, MCPHD was notified of a COVID-19 outbreak at an assisted living facility, with a total of twenty-five (25) confirmed cases between staff and residents. Epidemiologist provided infection control guidance upon notification, via detailed email and phone response, which the facility implemented and was able to control the outbreak quickly, with no additional cases after July 18th.

On July 16th, Epidemiologist attended the virtual 2025 Healthcare Safety Conference: Building the Future: Strategies to Promote Safety, Prevention and Equity. This conference was hosted by the DSHS Healthcare Safety Unit and is meant to host public health professionals across Texas, sharing new information on infection prevention and control training, the state's healthcare safety initiatives, and emerging public health threats.

On July 16th, MCPHD investigated a confirmed case of mpox in a 42 year-old male. The case was lost to follow-up.

On July 18th, the Epidemiology team presented at the annual ESC6 School Nurse Orientation Meeting/Presentation: Communicable Disease and Infection Control in the School Setting. Multiple topics including infectious diseases, infection control, and reporting processes were discussed. This meeting provides an opportunity for the Epidemiology team to educate school nurses, provide awareness of emerging public health threats and guidance.

On July 24th, MCPHD was notified of a *Salmonella* cluster where eighteen (18) cases were identified as being closely related to each other. Montgomery County had one (1) case in this cluster: a 1 year-old child, with an unknown source of infection. The PUI recovered at home.

On July 26th, a DSHS HAI Epidemiologist notified MCPHD of yeast susceptibility panel where a *Candida auris* specimen was resistant to echinocandin to treat. Echinocandin resistant (ech-R) *C. auris* is rare accounting for less than 5% of all *C. auris* cases, and it is difficult to treat. The patient was a 67 year-old male from a long-term acute care facility. MCPHD Epidemiologist conducted the initial investigation and reported the case. After further follow-up investigation, reviewing the PUI's medical history six months prior to specimen collection to date of follow-up investigation, findings were shared with the DSHS HAI Epidemiologist and the CDC, and it was determined there was no need for further screening. MCPHD Epidemiologist provided additional guidance to relevant infection preventionists.

On July 30th, MCPHD, in collaboration with Lupus Foundation of America Texas Gulf Coast Chapter, hosted a Community Health Worker (CHW) training: Understanding Lupus. This training was intended

for community partners and members of the community to learn about the signs and symptoms of Lupus, the difficulty of diagnosis and treatment, and the importance this education plays a role in our community, where women of ethnicity are highly affected. This demographic of women are within our target communities, thus awareness and education is crucial for addressing health disparities and overall health improvement of our community. Additional outreach this month included the FCCET Back to School Resource Fair on July 20th, a free resource event for families in Montgomery County; on July 31st COS attended and participated in the Montgomery ISD Community Services Department's Back to School Bash, an invitation-only event.

August 2024

Two Epidemiologists attended the 2024 Texas DSHS Respiratory Disease Conference August 8th – 9th in Austin, Texas. This is an annual conference hosted by the DSHS Emerging and Acute Infectious Disease Unit (EAIDU), Influenza Surveillance Team. The goal of this year's conference was to shine a light on cooperative efforts that provide opportunities to strengthen ongoing connections and build new partnerships, while also encouraging discussions and innovations to improve our respiratory surveillance in the State. This is an important conference for Epidemiology staff to attend, as it provides the opportunity to meet in-person with our epidemiology partners throughout Texas, whom we work with on a daily basis.

On August 6th and 14th, MCPHD investigated two (2) probable cases of dengue, both associated to international travel. One case was a 15 year-old male associated with travel to Mexico, while the other case 19 year-old female associated to travel to Honduras.

On August 13th, the Epidemiology team presented at the Splendora ISD School Nurses Meeting. This is a part of the MCPHD annual meetings scheduled with ISDs. Multiple topics including infectious diseases, infection control, and reporting processes were discussed. The purpose of these annual meetings is to provide education on common infectious diseases and reporting requirements. This is an opportunity to provide awareness of emerging public health threats and guidance. MCPHD presented on various topics, including the MCPHD Public Health clinic and services, COVID-19, Mpox, West Nile Virus, Influenza, *Cyclospora*, Fungal Meningitis, Hepatitis A, B, and C, Pertussis, Varicella, Measles, Mumps, Rubella, Meningitis, and Meningococcal Meningitis.

The COS continues to remain involved in multiple groups and coalitions, all of which have a focus on health disparities and community resources. COS attended Harris County Public Health's Healthy Communities Conference 2024, held virtually on August 15th and 16th, which was focused on exploring strategies, policies, and practices that empower CHW's to make a measurable impact on health equity and community resilience. This conference provided an opportunity for our CHW-certified COS to be further educated on health equity.

On August 23rd, MCPHD hosted the quarterly Regional Healthcare Preparedness Coalition (RHPC) West Corridor Meeting. The RHPC is the preparedness committee of SETRAC with the mission of providing collaborative planning and response to emergencies, in a multi-disciplinary approach, and to preserve the medical infrastructure of the region. As a part of the West Corridor, MCPHD is involved in the quarterly meetings. Some of the public health grant require involvement in the RHPC given the importance and role of public health preparedness and epidemiology.

In August, MCPHD investigated ten (10) probable cases of West Nile Virus in Montgomery County.

Sex	Age Range	Zip Code	Case Status	Condition
F	60's	77316	Probable	WNV non neuroinvasive
M	70's	77316	Probable	WNV Neuroinvasive
M	90's	77386	Probable	WNV Neuroinvasive
M	30's	77302	Probable	WNV Neuroinvasive
M	60's	77304	Probable	WNV Neuroinvasive
M	70's	77381	Probable	WNV Neuroinvasive
M	80's	77384	Probable	WNV Neuroinvasive
F	60's	77380	Probable	WNV Neuroinvasive

September 2024

On September 5th, MCPHD was notified of COVID-19 cases at a skilled nursing facility. The outbreak lasted a total of thirty-three (33) days and resolved on October 8th, 2024 after twenty-one days of no additional cases. Epidemiologist provided infection control guidance upon notification of which the facility implemented and was able to control the outbreak quickly. The outbreak was monitored regularly while active. Upon resolution, DSHS was notified with appropriate documentation, per requirements.

On September 9th, MCPHD was notified of COVID-19 cases at a mental health facility. This outbreak lasted a total of forty-nine days and resolved on October 28th, 2024 after twenty-one days of no additional cases. Epidemiologist provided infection control guidance upon notification which facility implemented and was able to control the outbreak quickly. The outbreak was monitored regularly while active. Upon resolution, DSHS was notified with appropriate documentation, per requirements.

On September 10th, MCPHD was notified of COVID-19 cases at an assisted living facility. The outbreak lasted a total of 56 days and resolved on November 5, 2024, after twenty-one (21) days of no additional cases. Epidemiologist provided infection control guidance upon notification which facility implemented and was able to control the outbreak quickly. The outbreak was monitored regularly while active. Upon resolution, DSHS was notified with appropriate documentation, per requirements.

On September 12th, MCPHD investigated a confirmed case of brucellosis in a 48 year-old male. The PUI did not recall any known exposures and was treated at hospital in Houston.

On September 17th, MCPHD investigated a confirmed case of dengue in a 70 year-old female associated with international travel to San Luis Potosi, Mexico.

On September 25th, two Epidemiologists attended the annual Texas Public Health Summit 2024: "From Pasture to Patient: Preparing for Zoonotic Health Risk". This summit was hosted by TEPHI (Texas Epidemic Public Health Institute), in collaboration with UT Health Houston School of Public Health and DSHS. The summit highlighted zoonotic diseases, which account for a large portion of emerging infectious diseases, and provided information on the critical importance of preparing our epidemiology staff for infectious diseases from zoonotic threats.

On September 26th, MCPHD hosted the quarterly DSHS Public Health Region (PHR) 6/5S Regional Epidemiology/Bioterrorism (Epi/BT) Workgroup Meeting. This meeting is for our regional epidemiology and preparedness teams to gather and discuss topics, case investigations, outbreaks, or innovative practices. Topics included Rubella, LIL Net, and Wastewater Surveillance in Texas. This is an important meeting as it provides the opportunity to meet in-person with our epidemiology partners in our region, whom we work with on a daily basis.

On September 30th, MCPHD was notified of an outbreak associated with a wedding in a different public health region. Montgomery County had two (2) cases in this outbreak. The source of illness was from the wedding, however additional information was not made available. Both cases recovered at home.

In September, MCPHD investigated three (3) cases of West Nile Virus in Montgomery County.

Sex	Age Range	Zip Code	Case Status	Condition
M	40's	77386	Probable	WNV Neuroinvasive
M	70's	77380	Confirmed	WNV Neuroinvasive
F	50's	77372	Confirmed	WNV Neuroinvasive

October 2024

On October 1st, MCPHD Epidemiologist met with the quality control manager of a long-term acute care facility to review the facility's infection control protocols in regards to *Candida auris*, given concern of numerous *Candida auris* cases potentially linked to the facility. Epidemiologist conducted a case overview and provided necessary recommendations. The investigation into this facility remains ongoing given the lengthy investigation process behind each reported case of *Candida auris*.

With October being the start of the respiratory disease season, influenza season surveillance started October 1, 2024. MCPHD Epidemiologist began collecting weekly respiratory surveillance cases from various healthcare facilities (hospitals and stand-alone facilities in Montgomery County) that participate in providing data. Epidemiologist created an online survey for participating facilities to easily report weekly respiratory numbers for Flu A, Flu B, Flu ND, COVID-19, RSV, and Influenza-Like-Illness. The data is reported to DSHS to contribute to the statewide influenza surveillance, as well as collect data on Montgomery County respiratory season trends.

This month, four (4) cases of confirmed pertussis (also known as the "whooping cough" to the general public) were reported with no known connection or complications. MCPHD investigated a probable flea-borne typhus in a 44 year- old female, however no additional information was available due to lost to follow-up.

October 15th – 18th, three Epidemiology and Preparedness staff attended SETRAC's Annual Healthcare Preparedness Symposium, a conference that prepares counties and regions for manmade or natural emergencies, public health emergencies, disasters, and mass casualty events. By attending the various breakout sessions on these topics, employees foster collaboration to educate the community and collectively deliver appropriate care.

On October 30th, the MCPHD Epidemiology and Preparedness team went to the Harris County Public Health Strategic National Stockpile (SNS) Point of Distribution (POD) Exercise hosted in Pasadena, Texas. The Preparedness Coordinator participated as an Evaluator and the Epidemiology team participated as Observers. The role of an Evaluator is to provide critical feedback on the exercise and is recommended for individuals with prior experience with PODs. Observers have the opportunity to observe POD operations in action, from set-up and operation of an open POD, the demobilization process, and post-exercise review (hotwash). Attendance for our team was imperative, not only to show support to our public health partners, but for our staff to prepare for when MCPHD organizes a POD exercise.

On October 31st, MCPHD received report of two (2) cases of travel-associated malaria. One case was in a 39 year-old male who reported travel to Nigeria, while the other was a 66 year-old male with reported travel to Gambia, West Africa.

In October, MCPHD investigated the 20th case of West Nile Virus in Montgomery County.

Sex	Age Range	Zip Code	Case Status	Condition
M	60's	77380	Probable	WNV Neuroinvasive

November 2024

In November, MCPHD was notified of four (4) confirmed pertussis cases. Two (2) cases were 25 year-old females, one (1) case in a 16 year-old female, and one (1) case in a 6 year-old male. None of these cases were related and no complications were reported. It is important to note DSHS posted a Health Alert on November 12th: Increases in Pertussis Cases, due to the increase in reported cases in 2024 compared to the past few years, both in Texas and nationally. Pertussis is required to be reported within one working day. The Epidemiology team continues to actively investigate each case, provide appropriate guidance, and will continue to monitor the trends in Montgomery County.

On November 5th, MCPHD was notified of a *Salmonella* cluster of six (6) cases, closely related. Montgomery County had one (1) case that was part of this cluster in a 1-year-old child, with an unknown source of infection. The case recovered at home.

On November 8th, MCPHD was notified of a GI outbreak at a local facility. This outbreak was suspected to be Norovirus based on symptom presentation and illness duration. Thirty two (32) residents from the facility were ill. Cleaning and disinfection guidelines were given to the facility. All cases have recovered. Unknown source of infection.

On November 18th, MCPHD was notified of a *Salmonella* cluster of three (3) cases that were highly related. Montgomery County had one (1) case that was part of this cluster in an 18 year-old. The case recovered at home. Unknown source of infection.

Also on November 8th, MCPHD was notified of an elementary school experiencing an abnormally high level of absenteeism and visits to the school nurse. The high level of absenteeism continued into the next week. Epidemiologist worked with the school nurse to collect case information and conduct an investigation. There was no confirmatory diagnostic testing to conclude a cause of the outbreak. The most common symptoms reported were headache, fever, vomiting and cough. Epidemiologist provided

detailed infection control guidance based on the symptom profile. The cases declined to normal levels after two weeks.

On November 12th, MCPHD investigated the 20st case of West Nile Virus in Montgomery County.

Sex	Age Range	Zip Code	Case Status	Condition
M	70's	77304	Confirmed	WNV Neuroinvasive

On November 18th, MCPHD was notified of a *Salmonella* cluster of three (3) cases that were highly related. Montgomery County had one (1) case that was part of this cluster in an 18 year-old, with an unknown source of infection. The case recovered at home.

December 2024

MCPHD was notified of a potential H5N1 case. The PUI had tested positive for Influenza A, experienced severe symptoms, and was subsequently intubated at a local acute hospital. MCPHD Epidemiologist worked with the hospital and DSHS Epidemiologist to conduct an investigation and order additional testing. Further laboratory testing showed the case to be positive with Influenza A H3N2. This was a collaborative effort, given the ongoing avian influenza A H5N1 bird flu outbreak in dairy cows, poultry, and other animals in the United States. This outbreak includes confirmed human infections, which remains a major public health concern at this time.

On December 5th, MCPHD hosted the Initial Planning Meeting for the upcoming open POD exercise scheduled for February 2025. This was the first meeting with our partners MCHD and MCOHSEM, who will be collaborating with MCPHD to conduct this exercise. The Preparedness Coordinator created the exercise plan and it was reviewed with the team.

On December 6th, MCPHD investigated a confirmed pertussis case in a 15 year-old male with no complications reported.

On December 13th, MCPHD investigated a probable flea-borne typhus in a 42 year-old male with exposure to his own yard.

On December 17th, MCPHD was notified of a possible GI outbreak at a local daycare. Upon further investigation, it was determined there were three (3) separate outbreaks in a two month period. The initial outbreak was Hand-Foot-Mouth Disease where three (3) students were diagnosed. The second outbreak was a *Salmonella* outbreak where two (2) students were ill. The third outbreak was suspected Norovirus where three (3) students were ill. Cleaning and disinfection guidelines were provided. MCPHD Epidemiologist also visited the daycare to meet with the facility and provide additional guidance, including proper diapering and handwashing. All outbreaks have resolved.

January 2025

This month, MCPHD investigated fourteen (14) pertussis cases.

In December 2024, MCPHD received a request from St. Luke's Hospital system to participate in a listening session for their Community Health Needs Assessment (CHNA) for St. Luke's Health and St. Joseph Health System. On December 16th, Epidemiology Division Manager completed their CHNA Pre-Survey as a MCPHD representative. On January 7th, COS attended a virtual meeting to discuss the pre-survey results. MCPHD's involvement in this was valuable, given the CHNA provides insight to addressing health disparities in Montgomery and building cross-sector partnerships within the community.

On January 13th, the Midterm Planning Meeting took place with MCPHD, MCHD, and MCOHSEM. The date for the open POD exercise was determined to be scheduled for February 22, 2025 at Woodforest Bank Stadium.

On January 23rd, COS attended and participated in Conroe ISD's Moorhead Jr. High Health Fair. This the third collaboration with this school. This event provided the opportunity to connect with the community and community partners.

On January 27th, COS returned to collaborate and participate in Compassion United Terry's Table Food Pantry at Tall Timbers Apartment Complex food distribution. Health education material on COVID-19, Flu and RSV was provided in the grocery boxes being delivery to the residents. Residents also received one first-aid kit per family. This is an ongoing outreach COS attends with Compassion United.

On January 27th, MCPHD investigated a probable case of flea-borne typhus in a 71 year-old female possibly related to stray cats in her area, 77303.

General epidemiological investigation and surveillance of reported notifiable diseases continued. COVID-19 outbreak monitoring and death review remains ongoing, along with data cleanup given the high volume of overall cases.

February 2025

This month, COS continued to attend and participate in numerous outreach events and monthly community coalition and taskforce meetings with partner organizations in Montgomery County. The Epidemiology team is in preparation for the NEDSS 2024 data close out.

On February 10th, MCPHD welcomed Zane Niemand, MPH as the Public Health Emergency Preparedness (PHEP) Administrative Coordinator. This is a new position for public health, and we are thrilled to have him on our team.

On February 12th, MCPHD received a report from DSHS of a rare case of *Balamuthia Mandrillaris*, a free living amoeba, in a 64 year-old female. This can cause a deadly brain infection called granulomatous amebic encephalitis (GAE) and is almost always fatal. This report was sent to MCPHD based on the PUI being admitted to a hospital in Montgomery County. Given the limited information and no address of the PUI provided, MCPHD Chief Epidemiologist had to work diligently to determine the jurisdiction. It was determined the PUI was a resident of Harris County and all relevant information was forwarded to Harris County Public Health for investigation. Unfortunately, the PUI did expire.

On February 13th, the Final Planning Meeting took place with MCPHD, MCHD, and MCOHSEM in final preparations for the upcoming POD exercise to be held.

On February 22nd, the much anticipated POD exercise was conducted at Woodforest Bank Stadium. This exercise was a critical component of public health preparedness efforts, simulating the distribution of antibiotics from the SNS in response to a biological emergency, and essentially, MCPHD's readiness to protect our community. Participating organizations included MCPHD, MCHD, MCOHSEM, Medical Reserve Corps. (MRC), Conroe Independent School District (CISD), and Sam Houston State University (SHSU). Our public health partners from Harris County Public Health, Beaumont Public Health, and DSHS participated as Evaluators. All MCPHD staff were required to participate and assigned primary and critical roles for the POD ICS structure to ensure public health staff gain a comprehensive insight into the setup, operations, and demobilization of an open POD. The purpose of this exercise was to test public health's emergency preparedness plans (as listed in the Montgomery County Annex H, Appendix 2 (Medical Countermeasures Plan)) and capability to:

1. Dispense medical countermeasures (antibiotics)
2. Manage and distribute (ability to acquire, manage, transport, and track) medical materiel during a public health incident or event, and the ability to recover and account for unused medical materiel after an incident
3. Determine if our Just-In-Time Training (JITT) materials provided to volunteers are sufficient to allow them to adequately perform those tasks with minimal training
4. Determine if POD volunteers have the ability to set up a drive-thru POD site based on public health's POD plans
5. Determine if POD volunteers have the ability to accurately screen using the Medication Screening Form
6. Measure the minimum, maximum, and average throughput times during the exercise

The exercise was an overall success and MCPHD is grateful for all participants and partner agencies involved. With any exercise, there were many lessons learned which will ultimately help us improve for the next exercise conducted.



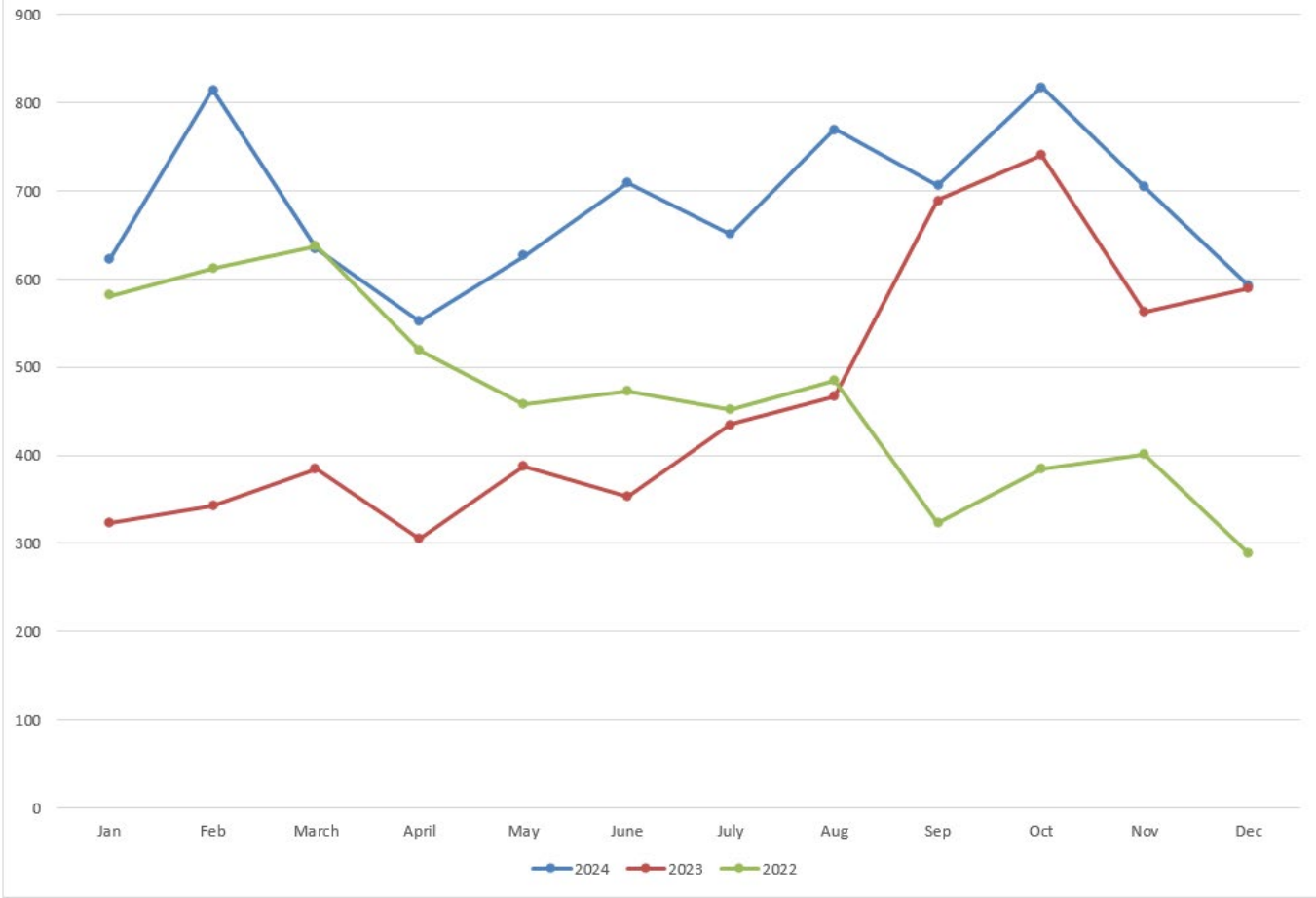




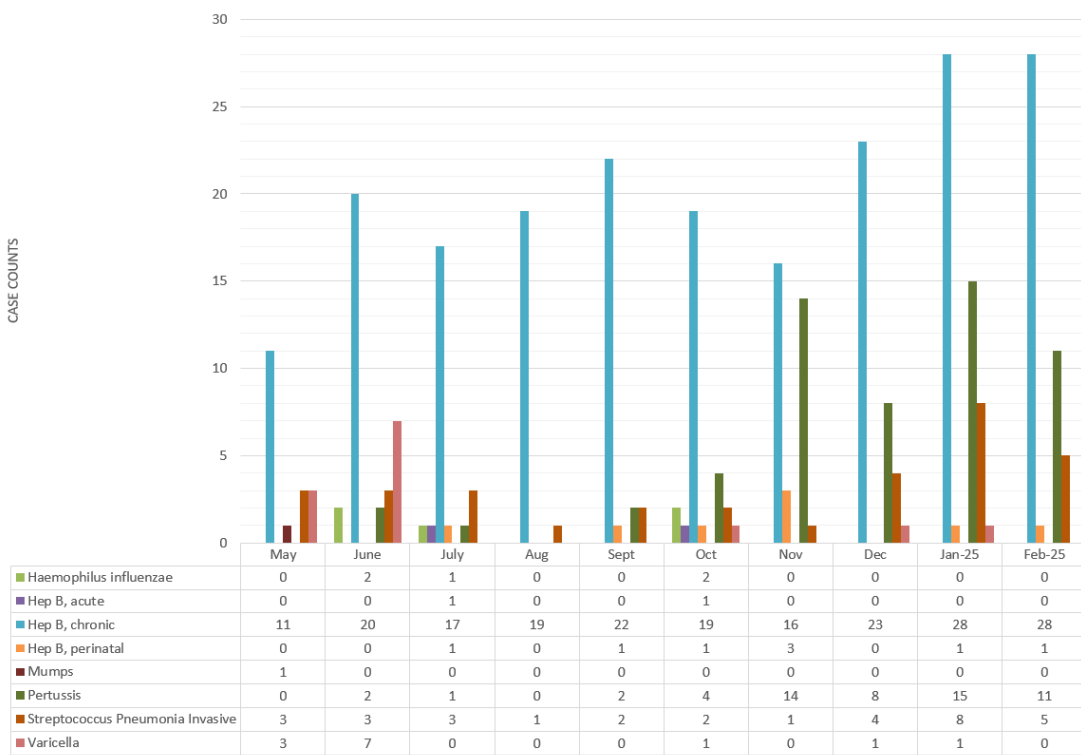


As noted at the beginning of this report, the information provided above highlights notable events but does not represent the full scope of activities. Epidemiology and preparedness staff attend numerous meetings and calls throughout each month, including but not limited to: weekly DSHS Epidemiology Conference calls, bi-weekly CDC All State Update calls, DSHS Share- Info calls, WastewaterSCAN Stakeholder meetings, MCM Planning Workgroup meetings, RHPC meetings, West Corridor meetings, Syndromic Surveillance, DSHS Epi/BT meetings, PHEP-C meetings, GEO Group Community Advisory Committee meetings, and meetings with other partner organizations and coalitions. Additionally, staff continue to attend continuing education and webinars to remain up to date with current information.

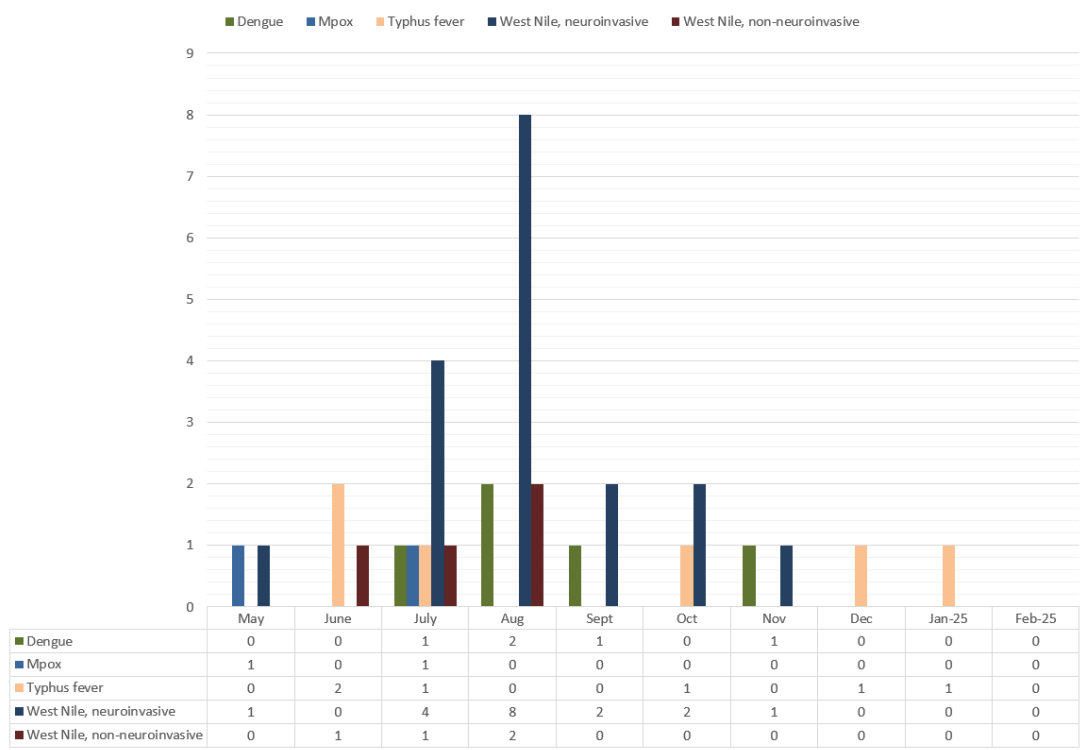
Epidemiology Trends Determined by Number of Confirmed Cases

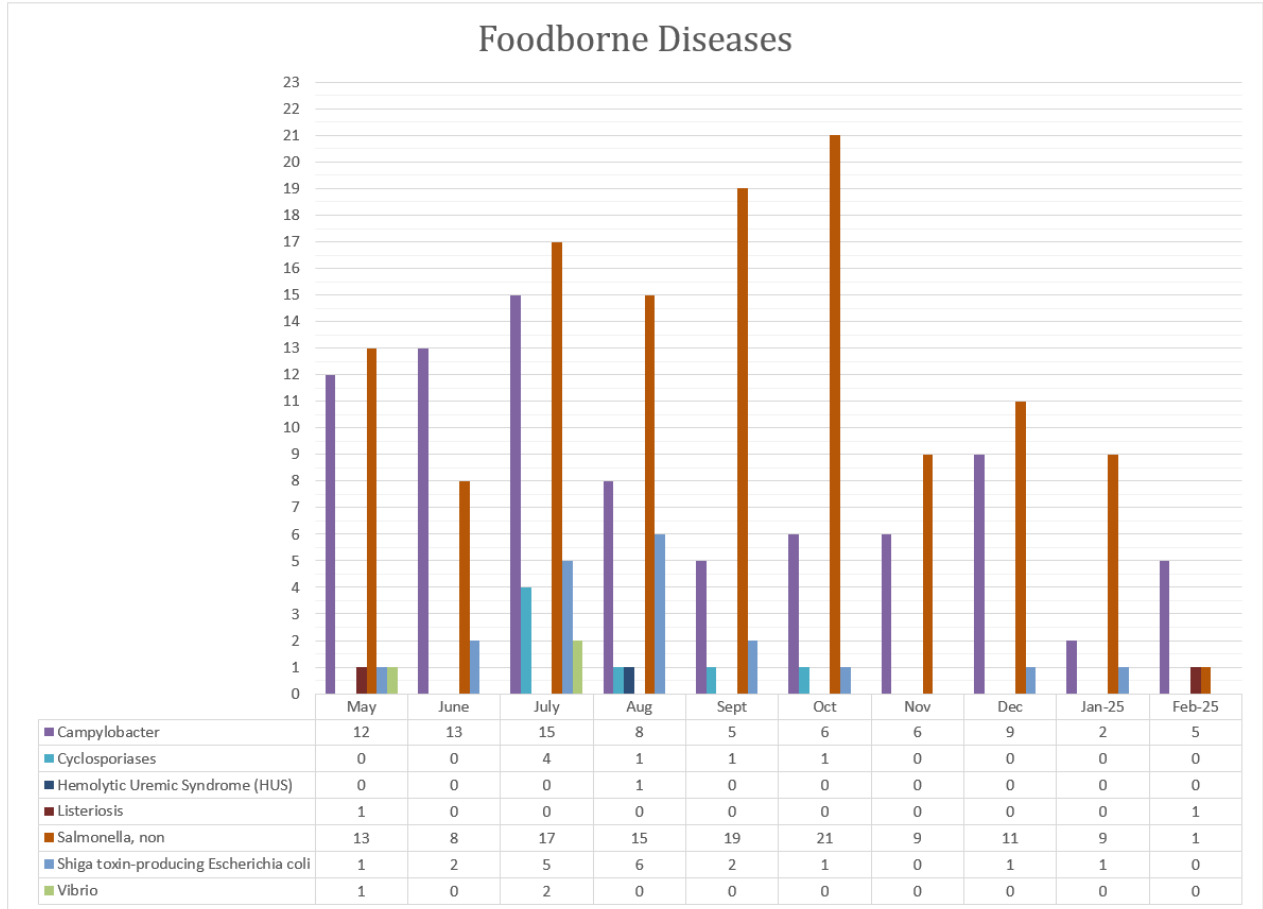


Vaccine Preventable Diseases



Zoonotic Diseases





May 2024

- *Salmonella*: Age range: 2-91; seven (7) cases were related to the outbreak at a local restaurant, one (1) case was associated with the multistate, multi serotype outbreak with backyard poultry; other cases have unknown sources of infection.
- Shiga toxin-producing E. coli (STEC): Age: 6; No known source of infection
- Cyclospora: No cases reported this month.

June 2024

- *Salmonella*: Age Range: 0-75; no relation between cases, exposures unknown
- Shiga toxin-producing E. coli (STEC): Age Range: 10-31; no relation between cases, exposures unknown
- Cyclospora: No cases reported this month.

July 2024

- *Salmonella*: Age Range: 0-75; one (1) case associated to Salmonella Thompson cluster; no relation between other cases, exposures unknown
- Shiga toxin-producing E. coli (STEC): Age Range: 0-70; no relation between cases, exposures unknown

- Cyclospora: Age Range: 26-57; three (3) cases are associated with international travel; other case exposure unknown; no relation between cases

August 2024

- *Salmonella*: Age Range: 0-80; no relation between cases, exposures unknown
- Shiga toxin-producing E. coli (STEC): Age Range: 1-81; no relation between cases, exposures unknown
- Cyclospora: Age: 48; unknown exposure

September 2024

- *Salmonella*: Age Range: 0-85; two (2) cases associated with a wedding outbreak in a different jurisdiction; other cases have no relation, exposures unknown
- Shiga toxin-producing E. coli (STEC): Age Range: 2-43; no relation between cases, exposures unknown
- Cyclospora: No cases reported this month

October 2024

- *Salmonella*: Age Range: 0-79; no relation between cases, exposures unknown
- Shiga toxin-producing E. coli (STEC): Age 48; no related cases, exposure unknown
- Cyclospora: Age: 66; Case was reported outside of typical cyclospora case, no international travel, only possible source was various berries

November 2024

Salmonella: Age Range: 0-68; no relation between cases, exposures unknown

Shiga toxin-producing E. coli (STEC): No cases reported this month

Cyclospora: No cases reported this month

December 2024

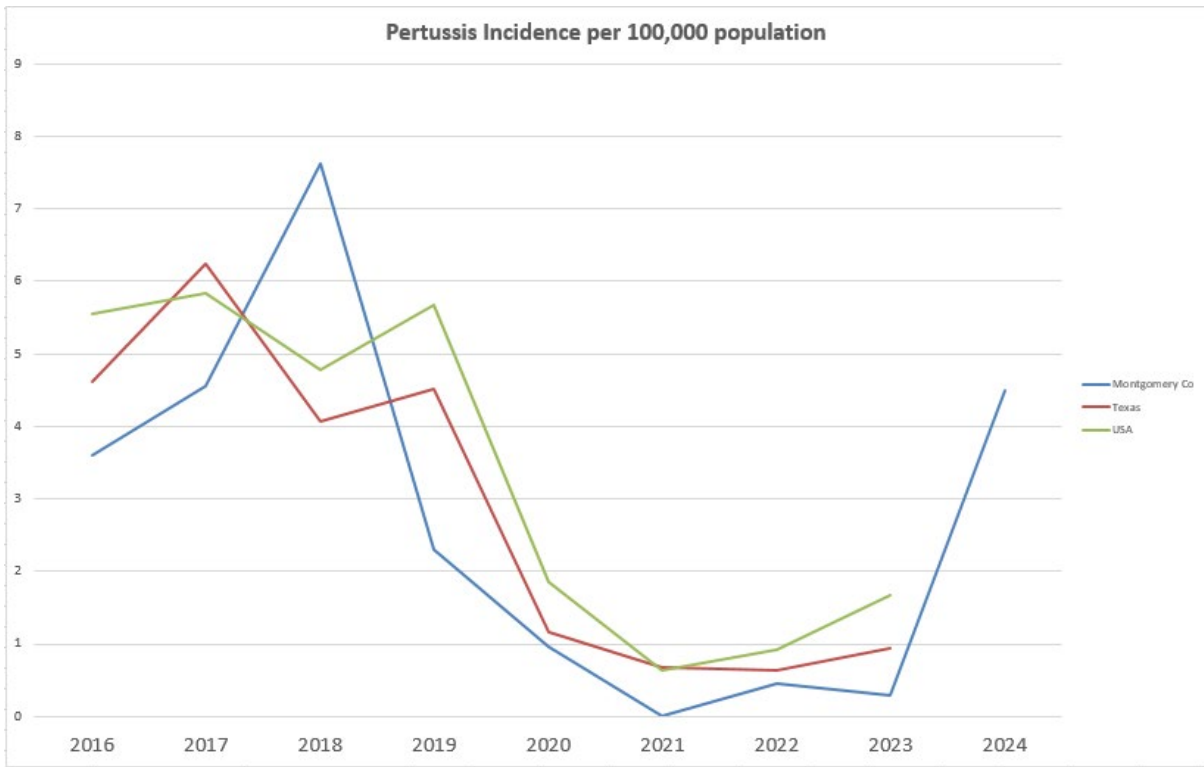
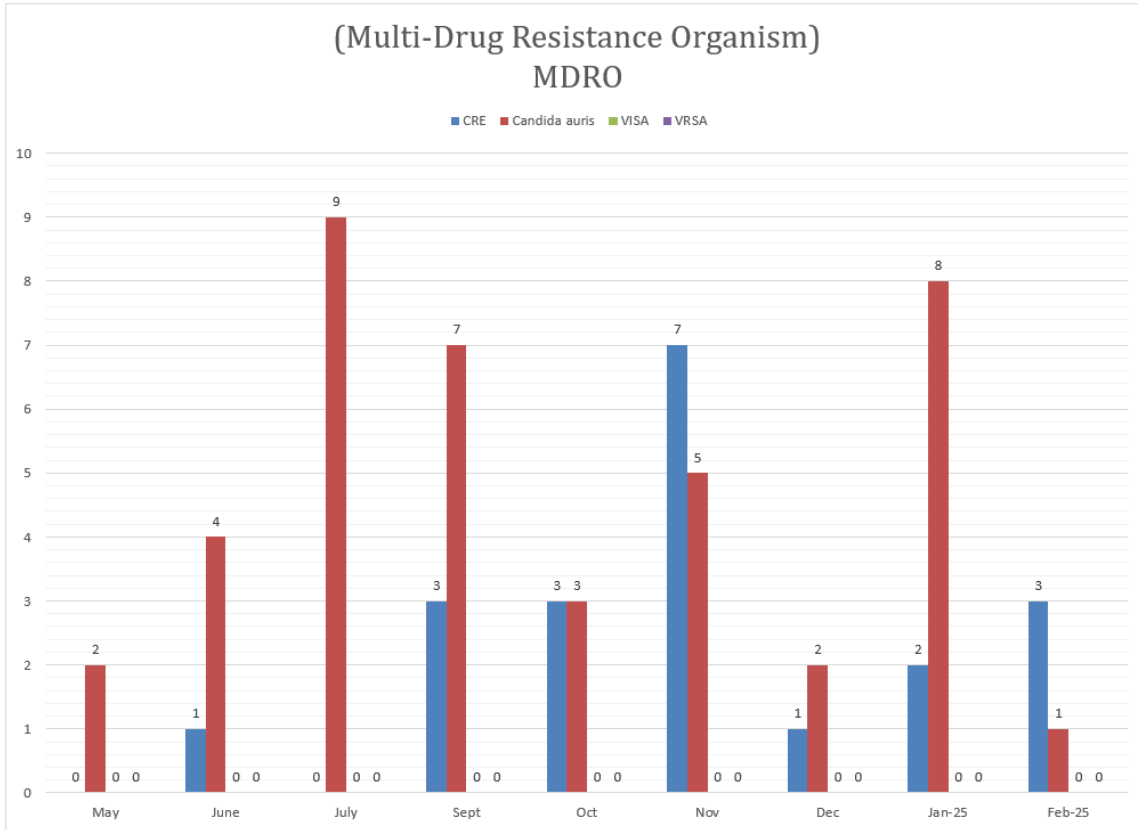
- *Salmonella*: Age Range 1-83; no relation between cases, exposures unknown
- Shiga toxin-producing E. coli (STEC): Age 16; exposures unknown
- Cyclospora: No cases reported this month

January 2025

- *Salmonella*: Age Range: 1-76; no relation between cases, exposures unknown
- Shiga toxin-producing E. coli (STEC): Age 16, exposure unknown
- Cyclospora: No cases reported this month

February 2025

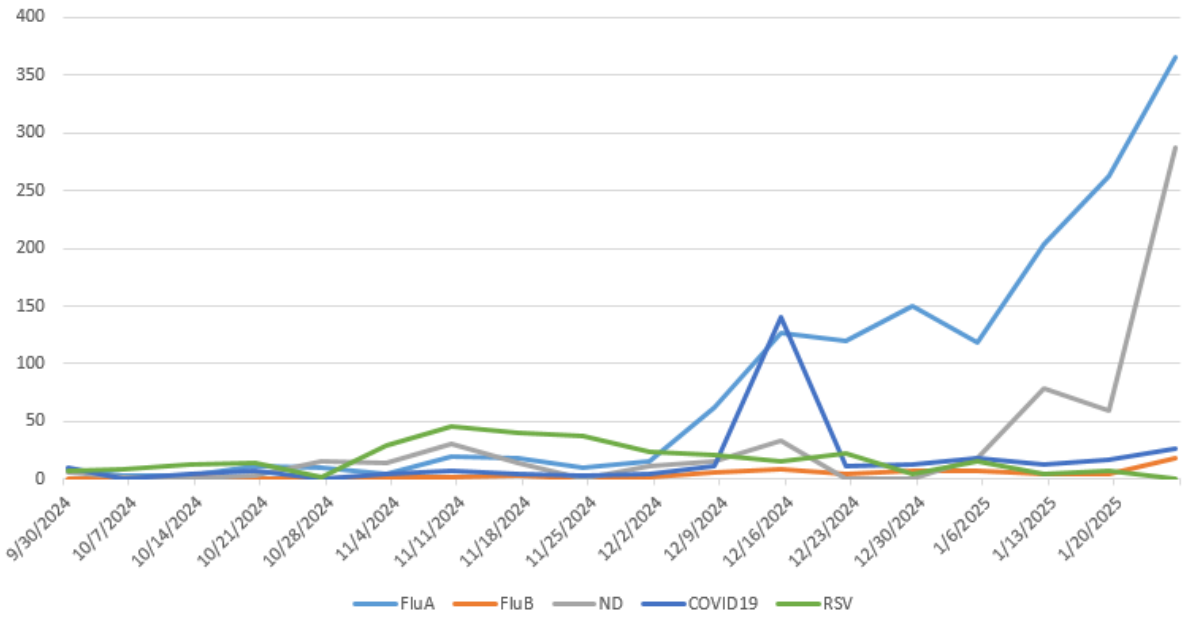
- *Salmonella*: Age: 54; unknown exposure.
- Shiga toxin-producing E. coli (STEC): No cases reported this month.
- Cyclospora: No cases reported this month.



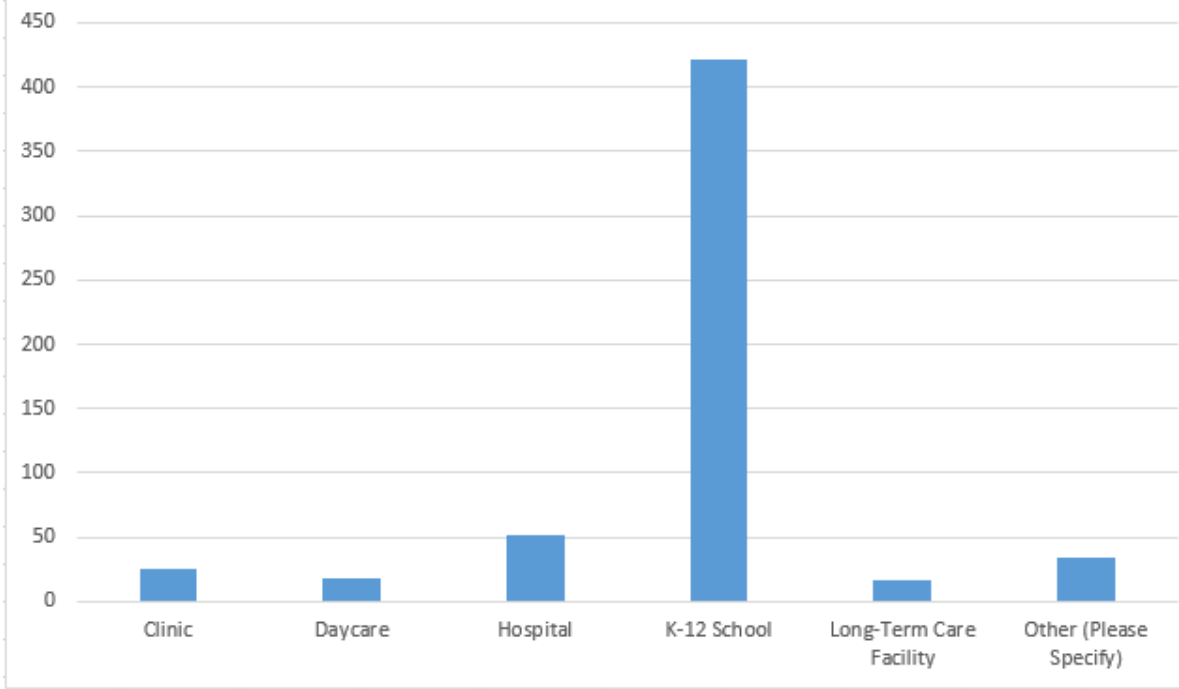
Data source for Montgomery County: reported to MCPHD

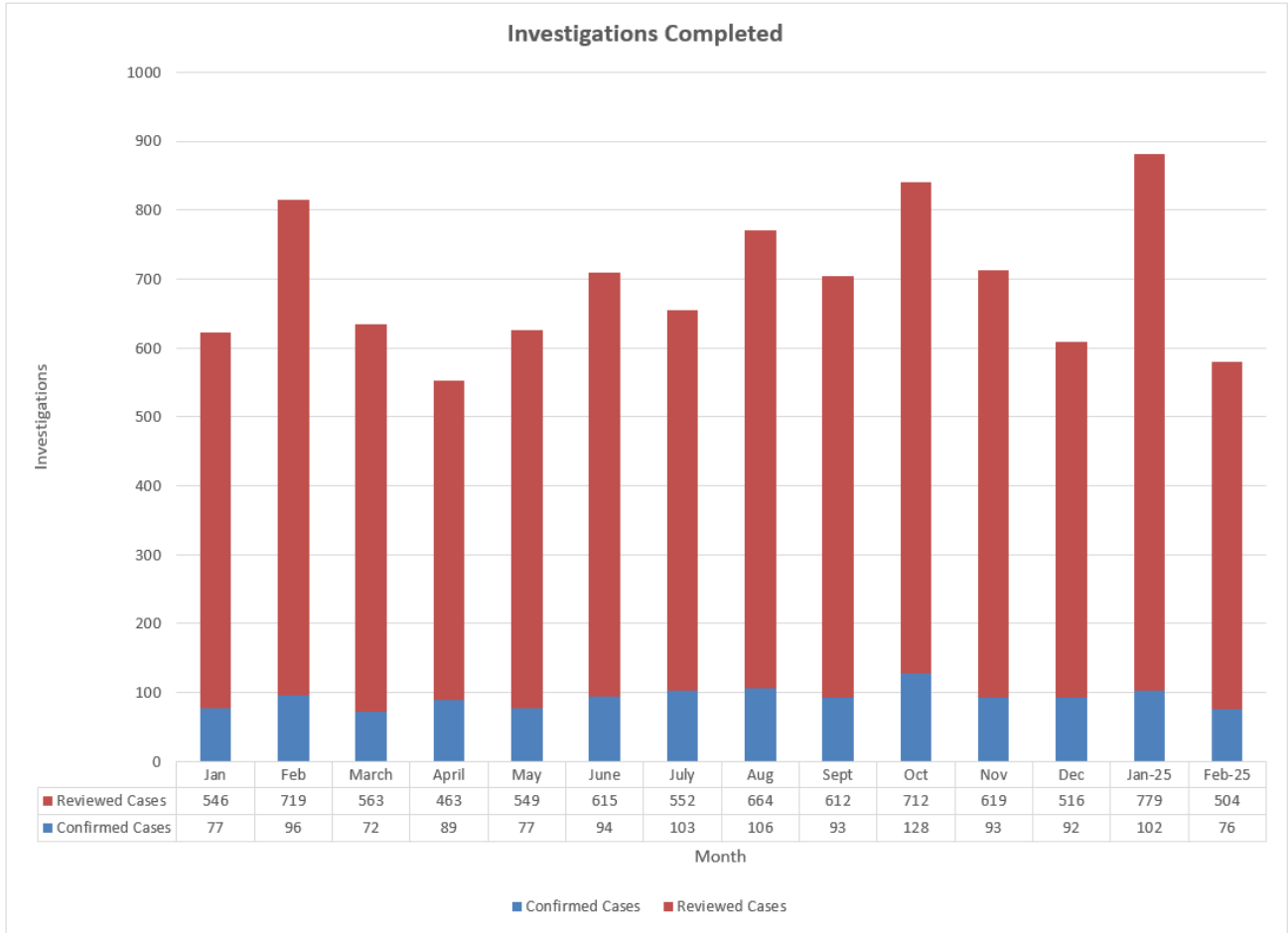
Data source for CDC and Texas: CDC STACKS. Data is incomplete- data will not be published until March 2025

Respiratory Disease Surveillance
Reported Counts to MCPHD

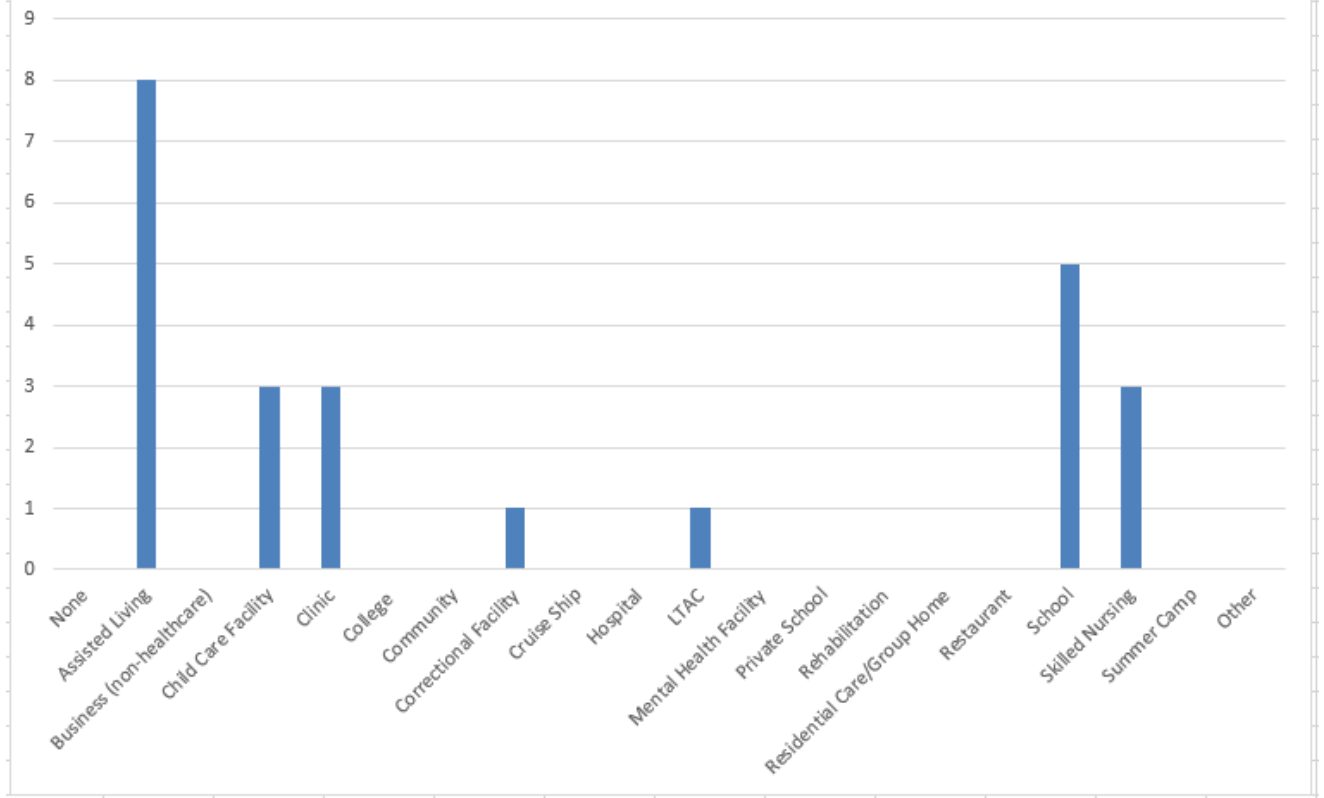


Facility Type Reporting to MCPHD





Facilities Associated with Investigations in 2025



Wastewater-based Epidemiology

Wastewater-based epidemiology (WBE) was an occasionally used scientific tool prior to the COVID-19 pandemic. WastewaterSCAN is a program developed during the early days of the COVID-19 pandemic that has advanced WBE to become a widely accepted approach for comprehensive disease monitoring by public health agencies around the world. Since the beginning of the program in 2020, WastewaterSCAN has collaborated with academic institutions, CDC employees, and health departments to publish its findings in peer-reviewed scientific journals.

WastewaterScan collects, processes, and analyzes wastewater solids, providing the public health community with reliable, standardized wastewater monitoring methods. This program has been implemented at wastewater plants across the United States, including two plants in Montgomery County, in The Woodlands. MCPHD has incorporated wastewater monitoring into our routine disease monitoring activities.

What began in March 2020 as a preliminary program to monitor SARS-CoV-2 has now grown to include more than a dozen disease targets. WastewaterSCAN collects samples three times per week and analyzes concentrations of Severe acute respiratory syndrome coronavirus 2 (SARS-CoV-2 aka COVID-19), Influenza (A, B, H1, H3, H5), Respiratory Syncytial Virus (RSV), Human Metapneumovirus (HMPV), Enterovirus D68 (EVD68), Parainfluenza, Norovirus, Rotavirus, Human Adenovirus Group F, Mpox clade II, Mpox clade Ib, Hepatitis A, and *Candida auris*.

Wastewater surveillance allows for monitoring trends in virus circulation. This surveillance strategy is especially helpful for capturing information on infected asymptomatic individuals or individuals who are not sick enough to visit a doctor's office. It is also valuable given that it is a non-invasive and relatively low-cost tool that can serve as an alternative for individual testing and can provide information earlier than conventional monitoring. Certain diseases are reported by healthcare providers to the local health department because they are designated as a required notifiable condition in Texas. Common respiratory illnesses (such as flu, RSV, or SARS-CoV-2) are not considered notifiable conditions, so data is consistently provided to the health department by healthcare providers. Taking this into consideration, understanding the full scope of a situation can be quite limited. Wastewater surveillance helps fill in this gap to better understand what is truly circulating and to what extent. MCPHD can monitor for any unusual trends and implement mitigation strategies sooner. MCPHD's Epidemiology Analyst is attending monthly WastewaterSCAN Stakeholder meetings with the hosts of the dashboard to ensure our interpretations are accurate and that we are up-to-date on any changes.

Below we have data from the two wastewater plants that utilize WastewaterSCAN in Montgomery County. The green line represents samples from a plant located in zip code 77381 and the orange line represents the plant located in zip code 77380.

Influenza A, 2 Sites

Line Chart Heat Map

Save to Grid Share Chart

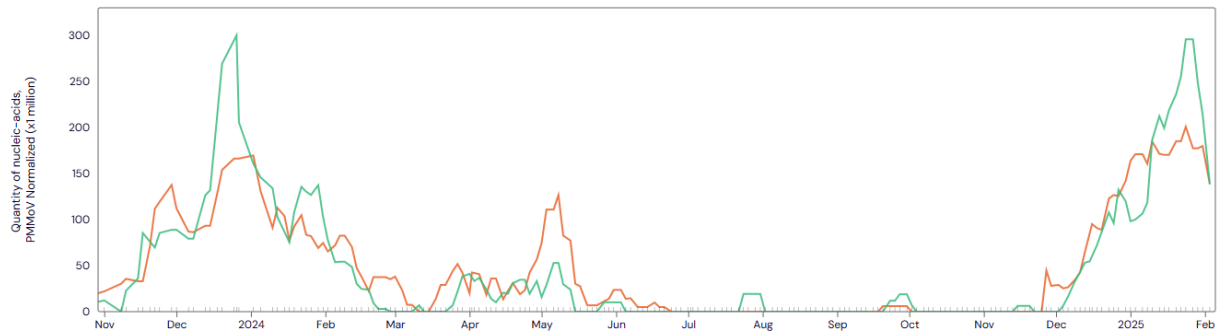


Figure 1. Influenza A concentration in Montgomery County.

RSV, 2 Sites

Line Chart Heat Map

Save to Grid Share Chart

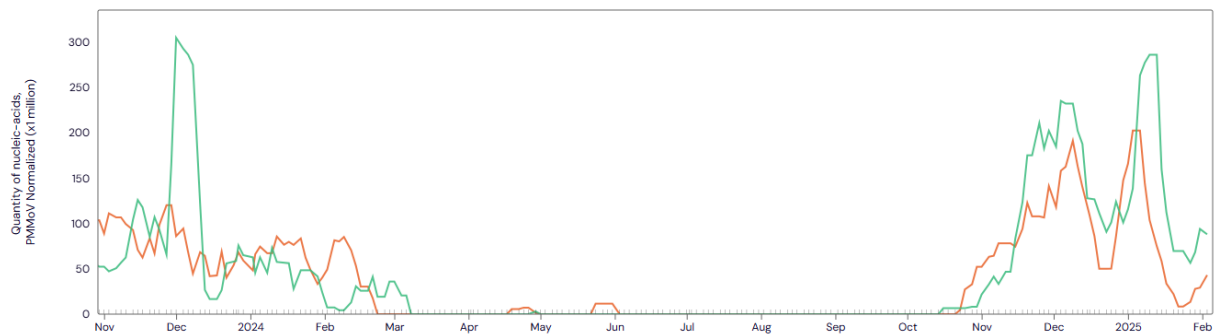


Figure 2. RSV concentration in Montgomery County.

SARS-CoV-2, 2 Sites

Line Chart Heat Map Variant Compare

Save to Grid Share Chart

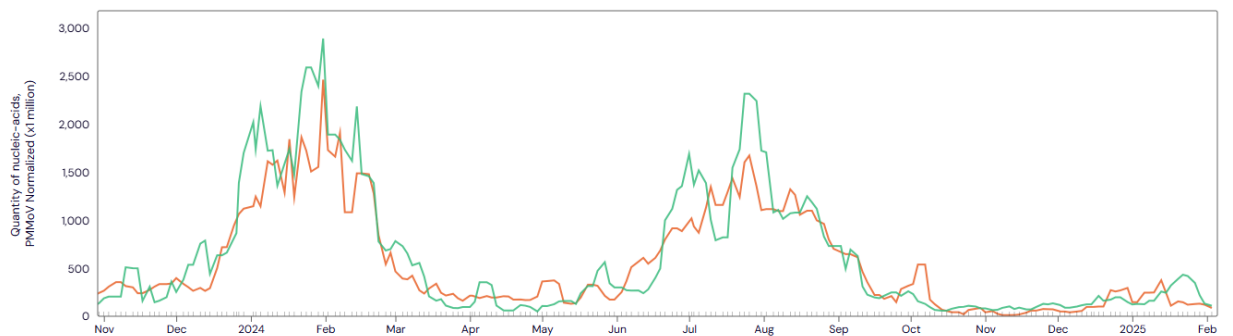


Figure 3. COVID-19 concentration in Montgomery County.

Given we are in the middle of an active flu season, our surveillance efforts have been focused on respiratory illnesses. Figure 1-3 above show the surveillance we have been conducting during this flu season.

On December 6th, 2025, H5N1 was detected at one of the collection sites in Montgomery County. On December 10th, 2025 Harris County Public Health identified a snow goose infected with avian influenza. Given wastewater testing does not distinguish between human and animal sources, we were able to conclude the likely source of the virus in the wastewater, in this case, was a bird. Figure 4 demonstrates how this information is displayed in the WastewaterSCAN dashboard.

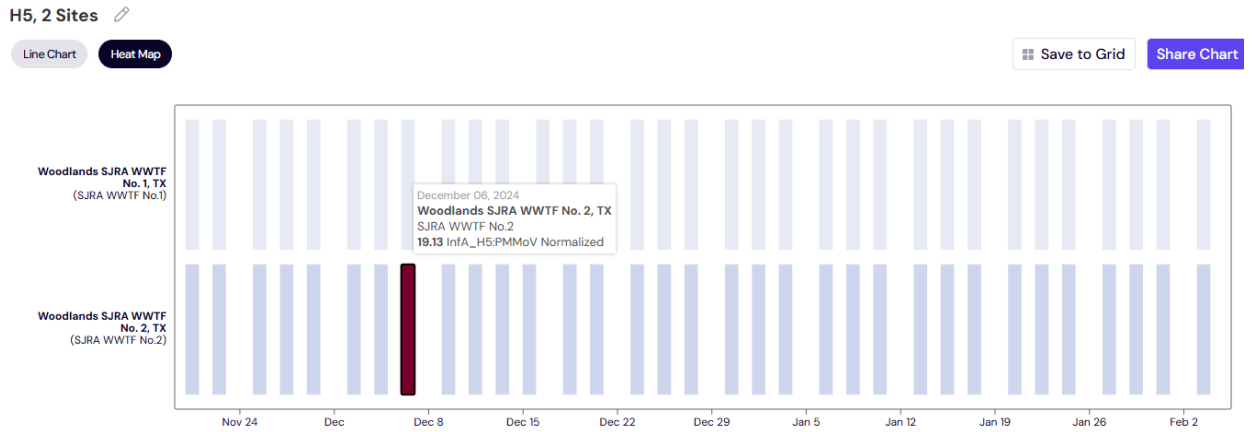
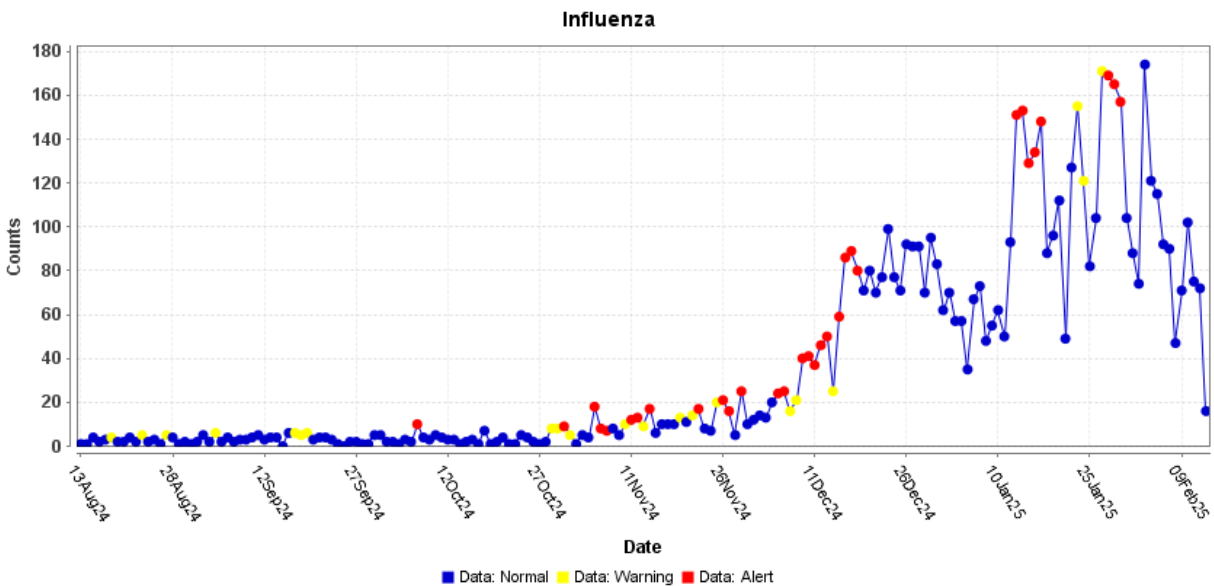


Figure 4. Heat Map of H5N1 wastewater testing results in Montgomery County.

ESSENCE database

Electronic Surveillance System for the Early Notification of Community-based Epidemics (ESSENCE) is a national database that MCPHD has recently received access to. This web-based syndromic surveillance system was designed for the early detection of disease outbreaks, suspicious patterns of illness, and public health emergencies. ESSENCE collects, processes, and analyzes data sources such as chief complaints from hospital emergency departments, poison control center calls, and over-the-counter pharmaceutical sales. The system also provides alerting algorithms that can be applied to datasets to flag unusual situations that would be of interest to public health. For example, given the recent cases of measles identified in Harris and Gaines County, MCPHD currently has an alert in place to be notified as soon as a measles suspicion or diagnosis has been reported to the database for a Montgomery County resident. Syndromic surveillance and earlier notification offers the best opportunity for implementing control measures so the spread of disease may be minimized.

Below is an example of a graph that shows the number of discharges in the last 6 months that had an influenza diagnosis. The database has an algorithm in place that calculates an expected number of cases from the information coming in and determines if the counts are unusually high. When the counts are slightly elevated, this is represented by a **yellow dot**, or warning, on the graph. The **red dots** represent significantly elevated counts from what is expected. In these cases alerts can also be set up to be instantly notified of such scenarios. This is a simplified example the capabilities of the ESSENCE database. MCPHD looks forward to better understanding and utilizing it in the future.



Community Outreach

May 2024

- In collaboration with Texas A&M Opioid Task Force, hosted “Treating the Opioid Crisis: 2024”. Community education provided about the illicit fentanyl threat and its contribution to overdoses and drug poisonings. Attendees also learned how to administer nasal Naloxone
- Attended and participated MCCARES Committee Meeting
- Provided free tetanus shots for residents in East County, an area affected by flooding from the recent storm. COS provided educational resources on mosquito bite prevention, ticks and tick-borne diseases, MCPHD Community Resource Guide, emergency preparedness and provided mosquito dunks to residents.
- Attended FCCET 2024 Retreat with forty-five (45) community agencies

June 2024

- Attended the 19th Annual Texas Conference on Health Disparities
- Provided free tetanus shots for residents at Habitat for Humanity Restore. COS provided educational resources on mosquito bite prevention, ticks and tick-borne diseases, MCPHD Community Resource Guide, emergency preparedness and provided mosquito dunks to residents.
- Attended and participated in the MCCARES Committee Meeting with twenty-five (25) community partners. Provided information where residents can get assistance on MCPHD website.
- Attended and participated in the monthly BHSP meeting lead by Judge Wayne Mack. The twelve workgroups provided updates and status reports. Fifty-two (52) community partners were in attendance.

July 2024

- Attended and participated FCCET Back to School Resource Fair. Free event for families in Montgomery County. COS provided educational resources on MCPHD Community Resource Guide, MCPHD Clinic Extended Hour flyer, MCPHD Clinic Back to School Immunizations flyer, mosquito coloring book with crayons, immunization record books and mosquito dunks. Resources were provided in English and Spanish. Reached three hundred and seventy-five (375) residents.
- Attended and participated Montgomery ISD Back to School Bash. Invitation only event for selected students PreK-12th grade. COS provided educational resources on MCPHD Community Resource Guide, MCPHD Clinic Extended Hour flyer, MCPHD Clinic Back to School Immunizations flyer, mosquito coloring book with crayons, immunization record books and mosquito dunks. Resources were provided in English and Spanish. Reached two hundred (200) residents.
- In collaboration with the Lupus Foundation of America Texas Gulf Coast Chapter, MCPHD hosted “Understanding Lupus”.

August 2024

- Attended the virtual Healthy Communities Conference, hosted by Harris County Public Health
- Attend the virtual Syphilis Outbreak Response Town Hall hosted by City of Houston Health Department

December 2024

- Attended the virtual Galveston Community Needs Assessment Survey hosted by Galveston County Public Health District
- Created a contact list of locations to receive a vaccine for COVID-19, Influenza and RSV for residents of Montgomery County
- Attended the virtual National MCH Workforce Development Center Advancing Health Transformation webinar on equitable health opportunities and building cross-sector partnerships

January 2025

- Attended and participated in St. Luke's and St. Joseph Community Health Needs Assessment
- Attend the BHSP Resources and Implementation monthly meeting
- Attended and participated in MCCARES Committee Meeting with nineteen (19) community partners. Provided information where residents can get assistance on MCPHD website.
- Attended and participated in Moorhead Jr. High Health Fair. COS provided educational resources on MCPHD Community Resource Guide, Flu, RSV, COVID-19, MCPHD clinic services. Resources provided in English and Spanish. Networked with twenty-nine (29) community partners and reached one hundred and sixty (160) individuals.
- Attended and participated in Compassion United Terry's Table Food Pantry at Tall Timbers Apartment Complex. Provided health educational packets on COVID-19, Flu, RSV and MCPHD clinic services in grocery boxes delivered to the residents. Residents also received one first aid kit per family. Reached thirty-eight (38) families, one hundred and fifty-two (152) individuals.
- Attended BHSP Crisis Collaborative Taskforce.

February 2025

- Attended and participated in the Conroe ISD Employee Health Fair. Provide employees and their family educational packets containing information on COVID-19, Flu, RSV, Wash Your Hands, MCPHD clinic services, Flu and vaccine coloring books with crayons, first aid kits and the MCPHD Community Resource Guide. Reached 1,200 families and 4,800 individuals.
- Attended FCCET monthly meeting. Distributed health education material and the MCPHD Community Resource Guide to forty-eight (48) community organizations.
- Attend and participated in the monthly BHSP Resource and Implementation Workgroup
- Attended and participated in the Montgomery ISD Employee Health and Wellness Fair. COS provided educational resources on MCPHD Community Resource Guide, Flu, RSV, COVID-19, MCPHD clinic services. Resources provided in English and Spanish. Also provided first aid kits and Heart Health information in observance of National American Heart Month.
- Attended and participate in the monthly BHSP meeting lead by Judge Wayne Mack. The twelve (12) workgroups provided updates and status reports.
- Attend Magnolia ISD Family Resource Fair. COS provided educational resources on MCPHD Community Resource Guide, Flu, RSV, COVID-19, MCPHD clinic services. Resources provided in English and Spanish. Also provided first aid kits and Heart Health information in observance of National American Heart Month.
- Attended the BHSP Collaborative and Jail Diversion Taskforce meeting.
- Attended and participated in the quarterly meeting with Houston Methodist Neal Cancer Center Community Advisory Council. MCPHD is collaborating to promote Project 80%, prostate awareness and screening and Susan G. Komen H.E.R., Health Equity Revolution, breast cancer screening initiative.

- Attended and participated in the Conroe ISD Transition and Resource Fair. COS provided educational resources on MCPHD Community Resource Guide, Flu, RSV, COVID-19, MCPHD clinic services. Resources provided in English and Spanish. Also provided first aid kits and Heart Health information in observance of National American Heart Month.
- Attended the 7th Annual Mental Health Conference

Agenda Item # 10

To: MCPHD Board of Directors

From: Melissa Miller, COO

Date: March 6, 2025

Re: **Public Health Clinic Report**



Sexually Transmitted Infections/Disease Program:

Montgomery County Public Health Clinic tests for the following sexually transmitted diseases:

- Chlamydia
- Gonorrhea
- HIV
- Syphilis

Treatment is provided for those testing positive for Chlamydia, Gonorrhea and Syphilis following current CDC Treatment Guidelines with medications provided through the DSHS Pharmacy. Any patient testing positive for HIV is referred to a provider specializing in HIV management and treatment.

Immunizations Program:

DSHS Immunization Branch conducted a site visit on January 31, 2025. All findings were in compliance with program requirements related to storage, handling, and eligibility.

The MCPHD Clinic receives our childhood vaccines through the Texas Vaccine for Children (TVFC) Program. The Texas Vaccines for Children Program (TVFC) makes vaccines available to eligible children in Texas. These vaccines are available at no cost to the MCPHD Clinic, in order to immunize children (birth - 18 years of age) that meet the below eligibility requirements:

- Uninsured
- Enrolled in Medicaid
- American Indian or Alaskan Native
- Underinsured:
 - Private insurance does not cover vaccines
 - Insurance only covers selected vaccines and are TVFC eligible for non-covered vaccines; or
 - Child whose insurance caps vaccine coverage and that coverage amount has been reached.

The MCPHD Clinic receives our adult vaccines through the DSHS Adult Safety Net (ASN) Program. ASN program vaccines are for uninsured adults, aged 19 and older. The currently provided DSHS ASN vaccines are:

- Hepatitis A vaccine
- Hepatitis B vaccine
- Combination hepatitis A-hepatitis B vaccine
- Measles, mumps, and rubella (MMR) vaccine
- Meningococcal vaccine
- Tetanus, diphtheria, and pertussis (Tdap) vaccine
- Tetanus-diphtheria (Td) vaccine
- COVID-19 vaccine

The following graph represents monthly TVFC immunizations provided in the clinic February 2024- January 2025. This data is pulled from the Texas Immunization Registry, ImmTrac2, reflecting vaccine doses administered by the MCPHD Clinic.

Childhood Vaccines

	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Patients Assessed	56	60	59	60	60	61	67	64	63	62	61	50
DTaP	73%	77%	78%	75%	73%	67%	70%	67%	67%	61%	56%	50%
Polio	91%	93%	92%	90%	87%	85%	87%	86%	86%	84%	82%	80%
MMR	91%	92%	90%	87%	85%	84%	85%	83%	83%	76%	74%	68%
Hib	89%	90%	88%	85%	83%	80%	82%	80%	79%	74%	69%	66%
HepB	89%	92%	90%	88%	85%	82%	84%	83%	83%	81%	75%	72%
Varicella	91%	92%	90%	87%	85%	84%	85%	83%	83%	76%	74%	68%
PCV13	89%	90%	88%	85%	83%	80%	81%	78%	78%	74%	72%	66%
Series	70%	73%	75%	72%	70%	64%	66%	63%	62%	56%	51%	44%
Flu, UTD	13%	12%	10%	10%	10%	10%	12%	13%	11%	10%	8%	6%
Series w/ Flu	9%	10%	8%	8%	8%	8%	10%	11%	10%	10%	8%	6%

Adolescent Vaccines

	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan
Patients Assessed	362	364	356	366	376	368	370	361	337	334	324	329
Tdap	62%	65%	65%	65%	65%	67%	68%	68%	66%	66%	65%	64%
MCV4	64%	67%	66%	66%	66%	67%	68%	68%	66%	67%	66%	64%
HPV	16%	18%	17%	18%	18%	19%	20%	19%	20%	20%	20%	20%
HPV, 1 dose	33%	34%	34%	35%	36%	36%	37%	37%	37%	36%	37%	37%

Data in this reports reflect immunizations given on or before the last day of the month and records accepted into ImmTrac2 as of the day the data was run. Coverage rates reflect valid doses received on or before the assessment age (2 or 13 year birthday) according to the IQIP's measurement for each vaccine type. Valid doses are those that meet the current ACIP recommendations for minimum age and minimum interval.

Childhood vaccine measurements: 4 valid doses of DTaP, 3 valid doses of IPV, 1 valid dose of MMR, Up to Date (UTD) for Hib, UTD for HepB, 1 valid dose of Varicella, UTD for PCV13. Hib, HepB, and PCV13 call for a UTD calculation to reflect varying requirements for numbers of doses needed, including ACIP catch-up schedules. 4:3:1:3*:3:1:4 series coverage rates is also calculated (≥ 4 doses of DTaP, ≥ 3 doses of Polio, ≥ 1 dose of MMR, ≥ 3 doses of Hib (*3 or 4 doses depending on vaccine type), ≥ 3 doses of HepB, ≥ 1 dose of Var, ≥ 4 doses of PCV). Number of age-eligible patients assessed (denominator): 2-year-olds (consented clients 24 thru 35 months old with at least on valid dose in ImmTrac2 administered on or before their 2nd birthday). Adolescent vaccine measurements: 1 valid dose of Tdap, 1 valid dose of MCV4, 2 doses (UTD) of HPV, 1 dose of HPV (initiated series). Number of age-eligible patients assessed (denominator): 13-year-olds (consented clients 13 years old with at least one valid dose in ImmTrac2 administered on or before their 13th birthday).

February 2024-January 2025 Immunization Quality Improvement Report



Tuberculosis Program:

TB patients generally require active treatment for TB for 9-12 months. They will have a directly observed

therapy (DOT) worker go to their homes for the duration of their treatment 5 days a week to watch them take their medication. They come in to the public health department at least once a month for evaluation including labs and x-rays. The RN Case Manager orders all their medications from the state and prepares it for the DOT workers. These medicines can be very toxic and require close monitoring. Most all of our active TB cases also have other complex issues including cancer, autoimmune disease, uninsured, no transportation and lack of social support network.

LTBI is a state of persistent immune response to stimulation by Mycobacterium tuberculosis antigens without evidence of clinically manifested active TB. These patients have been infected with the Tuberculosis germ but do not have active TB. They generally require 3-4 months of medications; some which are required to be given by DOT. They also require monthly assessments. It is much more cost effective to treat people who have been exposed vs. treating active TB.

Electronic Disease Notifications (EDN) are referrals from immigration. MCPHD is notified, by immigration, that someone from another country has arrived in our county, and there are concerns about TB symptoms or TB exposure. It is our responsibility to locate and assess these immigrants. Some are cleared and released.

Others are treated. When the process is completed, we fill out a form that goes back to immigration and the state public health department describing what was done and status of immigrant related to TB.

For referrals, reports are received from various local providers and hospitals. These are in various stages of being ruled out or being processed for treatment.

As a reminder, all TB services are provided at no costs to the patient. DSHS has contracted Dr. Brawner to provide medical chart reviews. Radiological services are covered by an outside provider which is contracted by DSHS as well.

TB Cases 2024	January	February	March	April	May	June	July	August	September	October	November	December
# of suspected exposures	5	0	0	2	1	2	3	0	1	1	1	0
# of confirmed exposures	0	5	5	4	2	6	5	3	3	4	2	2
# of suspected TB	1	0	1	0	0	0	2	2	2	1	1	1
# of confirmed TB cases	9	15	13	13	12	12	11	14	16	17	17	17
TOTAL #	15	20	19	19	15	20	21	19	22	23	21	20
Total # of TB cases and TB suspects	10	15	14	13	12	12	13	16	18	18	18	18
# of LTBI cases	6	7	12	17	19	21	20	15	21	21	17	16
# of immigrant/ refugee TB cases	8	17	17	21	17	15	17	15	20	23	20	18
# of Pediatric TB cases	5	13	10	10	10	9	10	4	5	9	11	8
# Of Pending Referrals on last day of the month	1	1	2	6	5	7	8	7	10	9	5	4
TB Case Rate = TB cases per 100,000 people	2.24	2.99	2.84	2.84	2.24	2.99	3.14	2.84	3.28	3.43	3.14	2.99
Referral's Received Throughout Month	36	43	57	104	108	110	113	109	120	123	124	127

The MCPHD Clinic is funded by three sources of revenue:

1. Regional and Local Service System/ Local Public Health Systems (RLSS-LPHS) Grant which provides reimbursement of the partial salary of 1 full-time RN up to \$67,320/year. This RN can provide the grant allowed activities of Immunization, STD and TB services.
2. Fees for the administration of immunizations and STD screening and treatment.
3. A portion of the Contracted County funding. FY 25 budget year, through an amendment in the Montgomery County Public Health Cooperative Agreement, MCPHD will utilize its Emergency Contingency Funds to cover the County obligation of \$600,000.

Agenda Item # 11

To: MCPHD Board of Directors

From: Melissa Miller, COO

Date: March 6, 2025

Re: Amendment One MCPHD Agreement



Public Health
Prevent. Promote. Protect.
Montgomery County, Texas

Consider and act on Amendment One to the Amended and Restated Montgomery County Public Health District Agreement with Montgomery County. (Melissa Miller, COO – MCHD)

MCHD legal counsel and the County working on and it will be presented at the board meeting.

AGENDA ITEM # 12

Board Mtg.: 03/06/2025

Montgomery County Public Health District Financial Dashboard for January 2025 (dollars expressed in 000's)

	Jan 2025	Jan 2024	Var	Var %
Cash and Investments	2,532	3,128	(596)	-19.0%

Legend	
Green	Favorable Variance
Red	Unfavorable Variance

Income Statement	January 2025				Year to Date			
	Act	Bud	Var	Var %	Act	Bud	Var	Var %
Revenue								
Grant Revenue	102	200	(98)	-49.0%	380	542	(162)	-29.9%
Other Revenue	6	58	(53)	-90.4%	27	227	(200)	-88.1%
Total Revenue	107	258	(150)	-58.3%	407	768	(361)	-47.1%
Expenses								
Payroll	117	140	(24)	-17.0%	440	516	(76)	-14.7%
Operating	23	110	(87)	-79.2%	100	217	(116)	-53.7%
Total Operating Expenses	139	250	(111)	-44.3%	540	733	(192)	-26.3%
Capital	0	0	0	0.0%	0	0	0	0.0%
Total Expenditures	139	250	(111)	-44.3%	540	733	(192)	-26.3%
Revenue Over / (Under) Expenses	(32)	8	(40)	521.1%	(134)	35	(169)	477.4%

Cash and Investments as of January 2025 are \$596k or 19.0% less than one year ago. The decrease is primarily due to expenses exceeding revenues after the termination of the 1115 Waiver.

Revenue: Year-to-date, Grant revenue is less than expected mainly due to grant expenses being less than budgeted.

Payroll: Year-to-date, overall payroll expenses are \$76k less than budgeted. This is primarily due to open positions.

Operating Expense: Year-to-date, Operating Expenses are \$116k less than budget. In some cases, expenses have been less than expected, while in other cases, there have been timing differences between the actual expenses and when they were budgeted.

Montgomery County Public Health District Balance Sheet

As of 01/31/2025

		<u>Fund 22 01/31/2025</u>
ASSETS		
Cash and Equivalents		
22-000-11510	MCPHD Operating Account-WF-BS	\$2,532,168.16
Total Cash and Equivalents		<u>\$2,532,168.16</u>
Receivables		
22-000-14400	A/R-Grant Revenue-BS	\$304,815.63
22-000-14550	Receivable from Primary Government-BS	(\$124,602.82)
Total Receivables		<u>\$180,212.81</u>
Other Assets		
22-000-14900	Prepaid Expenses-BS	\$1,500.00
Total Other Assets		<u>\$1,500.00</u>
TOTAL ASSETS		<u>\$2,713,880.97</u>
LIABILITIES		
Current Liabilities		
22-000-20500	Accounts Payable-BS	\$2,157.28
22-000-21400	Accrued Payroll-BS	\$17,093.33
Total Current Liabilities		<u>\$19,250.61</u>
TOTAL LIABILITIES		<u>\$19,250.61</u>
CAPITAL		
22-000-30225	Assigned - Open Purchase Orders-BS	\$3,336.19
22-000-30700	Nonspendable - Prepaids-BS	\$1,500.00
22-000-39050	Unassigned Fund Balance-MCPHD-BS	\$2,689,794.17
TOTAL CAPITAL		<u>\$2,694,630.36</u>
TOTAL LIABILITIES AND CAPITAL		<u>\$2,713,880.97</u>

Montgomery County Public Health District - Income Statement

For the Period Ended 01/31/2025

	Current Month Actual	Current Month Budget	Current Month Variance	YTD Actual	YTD Budget	YTD Variance	Total Annual Budget	%YTD Annual Budget	Annual Budget Remaining
Revenue									
Other Revenue									
Miscellaneous Income	\$0.00	\$50,018.00	(\$50,018.00)	\$0.00	\$200,072.00	(\$200,072.00)	\$600,216.00	0.00%	\$600,216.00
Proceeds from Grant Funding	\$101,813.54	\$199,637.00	(\$97,823.46)	\$379,756.54	\$541,537.00	(\$161,780.46)	\$1,360,835.00	27.91%	\$981,078.46
Immunization Fees	\$1,562.41	\$2,120.00	(\$557.59)	\$8,313.53	\$8,480.00	(\$166.47)	\$25,440.00	32.68%	\$17,126.47
Employee Medical Premiums	\$4,019.27	\$6,048.00	(\$2,028.73)	\$18,602.24	\$17,952.00	\$650.24	\$49,322.00	37.72%	\$30,719.76
Total Other Revenue	<u>\$107,395.22</u>	<u>\$257,823.00</u>	<u>(\$150,427.78)</u>	<u>\$406,672.31</u>	<u>\$768,041.00</u>	<u>(\$361,368.69)</u>	<u>\$2,035,813.00</u>	<u>19.98%</u>	<u>\$1,629,140.69</u>
Total Revenues	<u>\$107,395.22</u>	<u>\$257,823.00</u>	<u>(\$150,427.78)</u>	<u>\$406,672.31</u>	<u>\$768,041.00</u>	<u>(\$361,368.69)</u>	<u>\$2,035,813.00</u>	<u>19.98%</u>	<u>\$1,629,140.69</u>
Expenses									
Payroll Expenses									
Regular Pay	\$55,914.99	\$80,395.00	(\$24,480.01)	\$228,657.09	\$295,879.00	(\$67,221.91)	\$867,979.00	26.34%	\$639,321.91
Overtime Pay	\$129.02	\$111.00	\$18.02	\$387.21	\$440.00	(\$52.79)	\$1,326.00	29.20%	\$938.79
Paid Time Off	\$17,891.70	\$11,225.00	\$6,666.70	\$53,146.00	\$48,304.00	\$4,842.00	\$117,729.00	45.14%	\$64,583.00
Stipend Pay	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.00	0.00%	\$14,000.00
Payroll Taxes	\$5,234.25	\$6,785.00	(\$1,550.75)	\$20,263.16	\$25,491.00	(\$5,227.84)	\$73,000.00	27.76%	\$52,736.84
TCDRS Plan	\$10,149.39	\$8,711.00	\$1,438.39	\$26,786.42	\$32,723.00	(\$5,936.58)	\$93,715.00	28.58%	\$66,928.58
Health & Dental	\$1,053.23	\$9,024.00	(\$7,970.77)	\$6,527.55	\$16,503.00	(\$9,975.45)	\$34,462.00	18.94%	\$27,934.45
Health Insurance Claims	\$23,498.22	\$21,574.00	\$1,924.22	\$95,184.99	\$86,296.00	\$8,888.99	\$240,013.00	39.66%	\$144,828.01
Health Insurance Admin Fees	\$2,715.23	\$2,607.00	\$108.23	\$9,084.23	\$10,428.00	(\$1,343.77)	\$29,002.00	31.32%	\$19,917.77
Total Payroll Expenses	<u>\$116,586.03</u>	<u>\$140,432.00</u>	<u>(\$23,845.97)</u>	<u>\$440,036.65</u>	<u>\$516,064.00</u>	<u>(\$76,027.35)</u>	<u>\$1,471,226.00</u>	<u>29.91%</u>	<u>\$1,031,189.35</u>
Operating Expenses									
Accounting/Auditing Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00	0.00%	\$4,500.00
Credit Card Processing Fee	\$120.95	\$69.00	\$51.95	\$435.95	\$276.00	\$159.95	\$828.00	52.65%	\$392.05
Books/Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00	(\$600.00)	\$1,200.00	0.00%	\$1,200.00
Community Preparedness Supplies	\$0.00	\$81,256.00	(\$81,256.00)	\$0.00	\$83,256.00	(\$83,256.00)	\$123,274.00	0.00%	\$123,274.00
Computer Software	\$1,972.90	\$800.00	\$1,172.90	\$3,424.82	\$4,800.00	(\$1,375.18)	\$11,235.00	30.48%	\$7,810.18
Computer Supplies/Non-Capital	\$0.00	\$0.00	\$0.00	\$4,593.00	\$6,500.00	(\$1,907.00)	\$20,849.00	22.03%	\$16,256.00
Conferences - Fees, Travel, & Meals	(\$400.00)	\$0.00	(\$400.00)	\$3,470.59	\$7,775.00	(\$4,304.41)	\$29,464.00	11.78%	\$25,993.41

Montgomery County Public Health District - Income Statement

For the Period Ended 01/31/2025

	Current Month Actual	Current Month Budget	Current Month Variance	YTD Actual	YTD Budget	YTD Variance	Total Annual Budget	%YTD Annual Budget	Annual Budget Remaining
Contractual Obligations-Other	\$2,000.00	\$2,000.00	\$0.00	\$8,000.00	\$8,000.00	\$0.00	\$18,495.00	43.25%	\$10,495.00
Disposable Medical Supplies	\$0.00	\$375.00	(\$375.00)	\$149.97	\$1,649.00	(\$1,499.03)	\$4,649.00	3.23%	\$4,499.03
Dues/Subscriptions	\$0.00	\$0.00	\$0.00	\$0.00	\$2,925.00	(\$2,925.00)	\$2,925.00	0.00%	\$2,925.00
Durable Medical Equipment	\$0.00	\$400.00	(\$400.00)	\$1,199.00	\$400.00	\$799.00	\$970.00	123.61%	(\$229.00)
Employee Recognition	\$0.00	\$0.00	\$0.00	\$0.00	\$1,050.00	(\$1,050.00)	\$2,869.00	0.00%	\$2,869.00
Fuel-Auto	\$0.00	\$25.00	(\$25.00)	\$0.00	\$100.00	(\$100.00)	\$300.00	0.00%	\$300.00
Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,836.00	0.00%	\$8,836.00
Legal Fees	\$0.00	\$1,250.00	(\$1,250.00)	\$1,500.00	\$5,000.00	(\$3,500.00)	\$15,000.00	10.00%	\$13,500.00
Management Fees	\$8,333.33	\$8,333.00	\$0.33	\$33,333.32	\$33,332.00	\$1.32	\$92,705.00	35.96%	\$59,371.68
Meeting Expenses	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200.00	0.00%	\$200.00
Mileage Reimbursements	\$22.78	\$260.00	(\$237.22)	\$775.57	\$1,616.00	(\$840.43)	\$4,525.00	17.14%	\$3,749.43
Office Supplies	\$73.81	\$783.00	(\$709.19)	\$471.53	\$5,008.00	(\$4,536.47)	\$12,240.00	3.85%	\$11,768.47
Printing Services	\$95.00	\$3,050.00	(\$2,955.00)	\$170.00	\$5,150.00	(\$4,980.00)	\$14,767.00	1.15%	\$14,597.00
Rent	\$9,298.42	\$9,299.00	(\$0.58)	\$37,193.68	\$37,196.00	(\$2.32)	\$101,594.00	36.61%	\$64,400.32
Small Equipment & Furniture	\$0.00	\$0.00	\$0.00	(\$69.15)	\$3,050.00	(\$3,119.15)	\$10,050.00	(0.69%)	\$10,119.15
Telephones-Cellular	\$774.21	\$1,035.00	(\$260.79)	\$3,097.11	\$4,831.00	(\$1,733.89)	\$12,053.00	25.70%	\$8,955.89
Training & Continuing Education	\$0.00	\$565.00	(\$565.00)	\$0.00	\$1,130.00	(\$1,130.00)	\$15,205.00	0.00%	\$15,205.00
Travel Expenses	\$400.00	\$0.00	\$400.00	\$1,725.00	\$1,000.00	\$725.00	\$2,800.00	61.61%	\$1,075.00
Uniforms	\$0.00	\$0.00	\$0.00	\$445.00	\$1,309.00	(\$864.00)	\$1,309.00	34.00%	\$864.00
Worker's Compensation Insurance	\$95.27	\$156.00	(\$60.73)	\$373.43	\$624.00	(\$250.57)	\$1,737.00	21.50%	\$1,363.57
Total Operating Expenses	<u>\$22,786.67</u>	<u>\$109,656.00</u>	<u>(\$86,869.33)</u>	<u>\$100,288.82</u>	<u>\$216,577.00</u>	<u>(\$116,288.18)</u>	<u>\$514,579.00</u>	<u>19.49%</u>	<u>\$414,290.18</u>
Total Expenses	<u>\$139,372.70</u>	<u>\$250,088.00</u>	<u>(\$110,715.30)</u>	<u>\$540,325.47</u>	<u>\$732,641.00</u>	<u>(\$192,315.53)</u>	<u>\$1,985,805.00</u>	<u>27.21%</u>	<u>\$1,445,479.53</u>
Revenue over Expenditures	<u>(\$31,977.48)</u>	<u>\$7,735.00</u>	<u>(\$39,712.48)</u>	<u>(\$133,653.16)</u>	<u>\$35,400.00</u>	<u>(\$169,053.16)</u>	<u>\$50,008.00</u>	<u>(267.26%)</u>	<u>\$183,661.16</u>

Agenda Item # 13

Montgomery County Public Health District
 Budget Amendment - Fiscal Year Ending September 30, 2025
 Supplement to the Amendment Presented to the Board on March 6, 2025

Account	Description	Total	Notes	Impact
Department 124 CARES IDCU/SARS-CoV-2				
22-124-41550	Proceeds from Grant Funding - CARES IDCU/SARS-CoV-2	31,685.00	DSHS approved to spend money amended on 2/11/25	Increase Revenue
	Total Revenue - CARES IDCU/SARS-CoV-2	<u>31,685.00</u>		
22-124-52600	Books/Materials - CARES IDCU/SARS-CoV-2	5,800.00	DSHS approved to spend money amended on 2/11/25	Increase Expense
22-124-53150	Conferences - Fees, Travel, & Meals - CARES IDCU/SARS-CoV-2	7,435.00	DSHS approved to spend money amended on 2/11/25	Increase Expense
22-124-54100	Dues/Subscriptions - CARES IDCU/SARS-CoV-2	7,895.00	DSHS approved to spend money amended on 2/11/25	Increase Expense
22-124-56200	Mileage Reimbursements - CARES IDCU/SARS-CoV-2	1,000.00	DSHS approved to spend money amended on 2/11/25	Increase Expense
22-124-56300	Office Supplies - CARES IDCU/SARS-CoV-2	2,000.00	DSHS approved to spend money amended on 2/11/25	Increase Expense
22-124-57000	Printing Services - CARES IDCU/SARS-CoV-2	4,500.00	DSHS approved to spend money amended on 2/11/25	Increase Expense
22-124-58500	Training/Related Expenses-CE - CARES IDCU/SARS-CoV-2	3,055.00	DSHS approved to spend money amended on 2/11/25	Increase Expense
	Total Expenses - CARES IDCU/SARS-CoV-2	<u>31,685.00</u>		
	Total Revenue	<u>31,685.00</u>	Increase in Revenue	
	Total Expense	<u>31,685.00</u>	Increase in Expense	
	Increase / (Decrease) Net Revenue over Expenses	0.00		
	FY 2025 Budgeted Net Revenue over Expenses	50,008.00		
	FY 2025 Amended Budgeted Net Revenue over Expenses	<u>50,008.00</u>		

AGENDA ITEM # 14

Consider and act on payment of invoices (Judge Mark Keough, Chairman-Public Health Board)

TOTAL FOR
PUBLIC HEALTH INVOICES
\$102,561.18

Montgomery County Hospital District

Invoice Expense Allocation Report

Board Meeting 03/06/2025- Paid Invoices

Vendor Name	Transaction Date Transaction Number	Description Transaction Type	Account Number	Account Description	Amount	
AMERITAS LIFE INSURANCE CORP	07/01/2024	ACCT 010-048743-00002	VISION PREMIUMS JUNE 2024			
	010-48743 7.1.24 (22)		22-132-51700	Health & Dental-CPS/P	\$39.68	
			22-128-51700	Health & Dental-Expan	\$7.35	
			22-129-51700	Health & Dental-Dispa	\$7.35	
			22-134-51700	Health & Dental-CPS/H	\$38.80	
			22-133-51700	Health & Dental-IDCU/	\$12.93	
			22-216-51700	Health & Dental-CPS/C	\$19.40	
			22-401-51700	Health & Dental-Publi	\$32.33	
			22-416-51700	Health & Dental-RLSS/	\$7.35	
			22-900-51700	Health & Dental-MCPHD	\$19.40	
		08/01/2024	ACCT 010-048743-0002	VISION PREMIUMS JULY 2024		
		010-48743 8.1.24(22)		22-128-51700	Health & Dental-Expan	\$7.35
				22-129-51700	Health & Dental-Dispa	\$7.35
				22-132-51700	Health & Dental-CPS/P	\$39.68
				22-133-51700	Health & Dental-IDCU/	\$12.93
				22-134-51700	Health & Dental-CPS/H	\$19.40
				22-216-51700	Health & Dental-CPS/C	\$19.40
				22-401-51700	Health & Dental-Publi	\$32.33
				22-416-51700	Health & Dental-RLSS/	\$7.35
				22-900-51700	Health & Dental-MCPHD	\$19.40
		09/01/2024	ACCT 010-048743-002	VISION PREMIUMS AUGUST 2024		
		010-48743 9.1.24(22)		22-128-51700	Health & Dental-Expan	\$7.35
				22-129-51700	Health & Dental-Dispa	\$7.35
				22-132-51700	Health & Dental-CPS/P	\$39.68
				22-133-51700	Health & Dental-IDCU/	\$12.93
				22-134-51700	Health & Dental-CPS/H	\$38.80
				22-216-51700	Health & Dental-CPS/C	\$19.40
				22-401-51700	Health & Dental-Publi	\$32.33
				22-900-51700	Health & Dental-MCPHD	\$19.40
				22-416-51700	Health & Dental-RLSS/	\$7.35
		10/01/2024	ACCT# 010-48743-002	VISION PREMIUMS SEPT 2024		
		010-48743 10.1.24(22)		22-128-51700	Health & Dental-Expan	\$7.35
				22-129-51700	Health & Dental-Dispa	\$7.35
				22-132-51700	Health & Dental-CPS/P	\$39.68
				22-133-51700	Health & Dental-IDCU/	\$12.93
				22-134-51700	Health & Dental-CPS/H	\$38.80
				22-216-51700	Health & Dental-CPS/C	\$19.40
				22-401-51700	Health & Dental-Publi	\$32.33
				22-416-51700	Health & Dental-RLSS/	\$7.35
		11/01/2024	ACCT# 010-48743-002	VISION PREMIUMS OCT 2024		
		01048743 11.1.24		22-128-51700	Health & Dental-Expan	\$7.35
				22-129-51700	Health & Dental-Dispa	\$7.35
			22-132-51700	Health & Dental-CPS/P	\$39.68	
			22-133-51700	Health & Dental-IDCU/	\$12.93	

Montgomery County Hospital District

Invoice Expense Allocation Report

Board Meeting 03/06/2025- Paid Invoices

Vendor Name	Transaction Date Transaction Number	Description Transaction Type	Account Number	Account Description	Amount
			22-134-51700	Health & Dental-CPS/H	\$38.80
			22-216-51700	Health & Dental-CPS/C	\$19.40
			22-401-51700	Health & Dental-Publi	\$51.73
			22-416-51700	Health & Dental-RLSS/	\$7.35
	12/01/2024	ACCT# 010-48743 002 VISION PREMIUMS NOV 24			
	010-48743 12.1.24(22)		22-128-51700	Health & Dental-Expan	\$7.35
			22-129-51700	Health & Dental-Dispa	\$7.35
			22-132-51700	Health & Dental-CPS/P	\$39.68
			22-133-51700	Health & Dental-IDCU/	\$12.93
			22-134-51700	Health & Dental-CPS/H	\$38.80
			22-216-51700	Health & Dental-CPS/C	\$19.40
			22-401-51700	Health & Dental-Publi	\$51.73
			22-416-51700	Health & Dental-RLSS/	\$7.35
	01/22/2025	FINAL PAYMENT ACCT# 010-48743 VISION PREMIUMS			
	AME01222025 (22)		22-128-51700	Health & Dental-Expan	\$7.35
			22-129-51700	Health & Dental-Dispa	\$7.35
			22-132-51700	Health & Dental-CPS/P	\$32.33
			22-133-51700	Health & Dental-IDCU/	\$12.93
			22-134-51700	Health & Dental-CPS/H	\$51.73
			22-216-51700	Health & Dental-CPS/C	\$19.40
			22-401-51700	Health & Dental-Publi	\$19.40
			22-416-51700	Health & Dental-RLSS/	\$7.35
				<i>Totals for AMERITAS LIFE INSURANCE CORP:</i>	<u>\$1,226.58</u>
AT&T MOBILITY-ROC (6463)	11/27/2024	ACCT# 287283884314 10/20/24-11/19/24			
	287283884314X1127-22		22-401-58200	Telephones-Cellular-Publi	\$30.00
	12/19/2024	ACCT# 287283884314 11/20/24-12/19/24			
	287283884314X122724		22-401-58200	Telephones-Cellular-Publi	\$30.00
	01/27/2025	ACCT# 287283884314 12/20/24-01/19/25			
	287283884314X012725A		22-401-58200	Telephones-Cellular-Publi	\$30.00
				<i>Totals for AT&T MOBILITY-ROC (6463):</i>	<u>\$90.00</u>
BAUTISTA, JESSICA	12/11/2024	MILEAGE - (12/02/2024 - 12/02/2024)			
	BAU*12112024		22-401-56200	Mileage Reimbursements-Publi	\$18.43
	12/11/2024	MILEAGE - (12/11/2024 - 12/11/2024)			
	BAU*12112024B		22-401-56200	Mileage Reimbursements-Publi	\$4.02
	01/01/2025	MILEAGE - (12/20/2024 - 12/20/2024)			
	BAU*12272024		22-401-56200	Mileage Reimbursements-Publi	\$22.78
				<i>Totals for BAUTISTA, JESSICA:</i>	<u>\$45.23</u>
BCBS OF TEXAS (DENTAL)	07/01/2024	BILL PERIOD: 07-01-2024 TO 08-01-2024			
	123611 7.1.24 (22)		22-132-51700	Health & Dental-CPS/P	\$116.64
			22-128-51700	Health & Dental-Expan	\$34.32
			22-129-51700	Health & Dental-Dispa	\$34.32
			22-134-51700	Health & Dental-CPS/H	\$183.20
			22-133-51700	Health & Dental-IDCU/	\$48.00
			22-216-51700	Health & Dental-CPS/C	\$135.20

Montgomery County Hospital District

Invoice Expense Allocation Report

Board Meeting 03/06/2025- Paid Invoices

Vendor Name	Transaction Date Transaction Number	Description Transaction Type	Account Number	Account Description	Amount
			22-401-51700	Health & Dental-Publi	\$87.20
			22-416-51700	Health & Dental-RLSS/	\$34.32
			22-900-51700	Health & Dental-MCPHD	\$135.20
	08/01/2024	BILL PERIOD: 08/01/2024 TO 08/01/2024			
	123611 8.1.24(22)		22-128-51700	Health & Dental-Expan	\$34.32
			22-129-51700	Health & Dental-Dispa	\$34.32
			22-132-51700	Health & Dental-CPS/P	\$116.64
			22-133-51700	Health & Dental-IDCU/	\$48.00
			22-134-51700	Health & Dental-CPS/H	\$183.20
			22-216-51700	Health & Dental-CPS/C	\$135.20
			22-401-51700	Health & Dental-Publi	\$87.20
			22-416-51700	Health & Dental-RLSS/	\$34.32
			22-900-51700	Health & Dental-MCPHD	\$135.20
	09/01/2024	BILL PERIOD: 09/01/2024-09/30/25024			
	123611 09.01.24 (22)		22-128-51700	Health & Dental-Expan	\$34.32
			22-129-51700	Health & Dental-Dispa	\$34.32
			22-132-51700	Health & Dental-CPS/P	\$68.64
			22-133-51700	Health & Dental-IDCU/	\$48.00
			22-134-51700	Health & Dental-CPS/H	\$183.20
			22-216-51700	Health & Dental-CPS/C	\$135.20
			22-401-51700	Health & Dental-Publi	\$87.20
			22-416-51700	Health & Dental-RLSS/	\$34.32
			22-900-51700	Health & Dental-MCPHD	\$135.20
	10/01/2024	BILL PERIOD: 10/01/204-10/31/2024			
	123611 10.01.24		22-128-51700	Health & Dental-Expan	\$34.32
			22-129-51700	Health & Dental-Dispa	\$34.32
			22-132-51700	Health & Dental-CPS/P	\$116.64
			22-133-51700	Health & Dental-IDCU/	\$48.00
			22-134-51700	Health & Dental-CPS/H	\$183.20
			22-216-51700	Health & Dental-CPS/C	\$135.20
			22-401-51700	Health & Dental-Publi	\$357.60
			22-416-51700	Health & Dental-RLSS/	\$34.32
	11/01/2024	BILL PERIOD: 11/01/24-12/01/24			
	123611 11.01.24 (22)		22-128-51700	Health & Dental-Expan	\$34.32
			22-129-51700	Health & Dental-Dispa	\$34.32
			22-132-51700	Health & Dental-CPS/P	\$116.64
			22-133-51700	Health & Dental-IDCU/	\$48.00
			22-134-51700	Health & Dental-CPS/H	\$183.20
			22-216-51700	Health & Dental-CPS/C	\$135.20
			22-401-51700	Health & Dental-Publi	\$222.40
			22-416-51700	Health & Dental-RLSS/	\$34.32
	12/01/2024	BILL PERIOD: 12/01/24-01/01/25			
	123611 12.01.24		22-128-51700	Health & Dental-Expan	\$34.32
			22-129-51700	Health & Dental-Dispa	\$34.32

Montgomery County Hospital District

Invoice Expense Allocation Report

Board Meeting 03/06/2025- Paid Invoices

Vendor Name	Transaction Date	Description	Account Number	Account Description	Amount
	Transaction Number	Transaction Type			
			22-132-51700	Health & Dental-CPS/P	\$116.64
			22-133-51700	Health & Dental-IDCU/	\$48.00
			22-134-51700	Health & Dental-CPS/H	\$183.20
			22-216-51700	Health & Dental-CPS/C	\$135.20
			22-401-51700	Health & Dental-Publi	\$222.40
			22-416-51700	Health & Dental-RLSS/	\$34.32
				<i>Totals for BCBS OF TEXAS (DENTAL):</i>	<u>\$4,937.60</u>
BHATT, MEGHNA	09/24/2024	MILEAGE - (09/04/2024 - 09/04/2024)			
	BHA*09242024		22-132-56200	Mileage Reimbursements-CPS/P	\$52.94
	10/24/2024	PER DIEM - CONFERENCE PREPARES COUNTIES AND REGIONS FOR MAN			
	BHA*10242024		22-132-53150	Conferences-Fees, Travel, & Meal	\$165.00
	11/15/2024	MILEAGE - (09/25/2024 - 10/30/2024)			
	BHA*11152024		22-132-56200	Mileage Reimbursements-CPS/P	\$128.91
	12/03/2024	MILEAGE - (10/15/2024 - 10/18/2024)			
	BHA*12032024		22-132-56200	Mileage Reimbursements-CPS/P	\$121.19
				<i>Totals for BHATT, MEGHNA:</i>	<u>\$468.04</u>
CHARLES R SIMS MD PA	07/15/2024	MCPHD Medical Director			
	SIM*07152024		22-131-53330	Contractual Obligations-Other-CF	\$1,835.00
	07/15/2024	MCPHD Medical Director			
	SIM*07152024B		22-401-53330	Contractual Obligations-Other-Pu	\$165.00
	08/15/2024	MCPHD Medical Director			
	SIM*08152024		22-134-53330	Contractual Obligations-Other-CF	\$1,835.00
	08/15/2024	MCPHD Medical Director			
	SIM*08152024B		22-401-53330	Contractual Obligations-Other-Pu	\$165.00
	09/15/2024	MCPHD Medical Director			
	SIM*09152024		22-134-53330	Contractual Obligations-Other-CF	\$1,835.00
	09/15/2024	MCPHD Medical Director			
	SIM*09152024B		22-401-53330	Contractual Obligations-Other-Pu	\$165.00
	10/15/2024	MCPHD Medical Director			
	SIM*10152024		22-134-53330	Contractual Obligations-Other-CF	\$1,835.00
	10/15/2024	MCPHD Medical Director			
	SIM*10152024B		22-401-53330	Contractual Obligations-Other-Pu	\$165.00
	11/15/2024	MCPHD Medical Director			
	SIM*11152024		22-134-53330	Contractual Obligations-Other-CF	\$1,835.00
	11/15/2024	MCPHD Medical Director			
	SIM*11152024B		22-401-53330	Contractual Obligations-Other-Pu	\$165.00
	12/15/2024	MCPHD Medical Director			
	SIM*12152024		22-134-53330	Contractual Obligations-Other-CF	\$1,835.00
	12/15/2024	MCPHD Medical Director			
	SIM*12152024B		22-401-53330	Contractual Obligations-Other-Pu	\$165.00
	01/15/2025	MCPHD MEDICAL DIRECTOR			
	SIM*01152025C		22-401-53330	Contractual Obligations-Other-Pu	\$165.00
	01/15/2025	MCPHD MEDICAL DIRECTOR			
	SIM*01152025D		22-134-53330	Contractual Obligations-Other-CF	\$1,835.00

Montgomery County Hospital District

Invoice Expense Allocation Report

Board Meeting 03/06/2025- Paid Invoices

Vendor Name	Transaction Date Transaction Number	Description Transaction Type	Account Number	Account Description	Amount
				<i>Totals for CHARLES R SIMS MD PA:</i>	<i>\$14,000.00</i>
COLORTECH DIRECT & IMPACT PRINTING	11/01/2024 40630	BUSINESS CARDS	22-132-57000	Printing Services-CPS/P	\$75.00
	01/24/2025 41057	APPOINTMENT CARD	22-401-57000	Printing Services-Publi	\$95.00
				<i>Totals for COLORTECH DIRECT & IMPACT PRINTING:</i>	<i>\$170.00</i>
DARDEN FOWLER & CREIGHTON	11/01/2024 22282	PROFESSIONAL SERVICE OCTOBER 2024	22-900-55500	Legal Fees-MCPHD	\$700.00
				<i>Totals for DARDEN FOWLER & CREIGHTON:</i>	<i>\$700.00</i>
DEARBORN NATIONAL LIFE INS CO KNOWN AS BCBS	07/01/2024 F021753 7.1.24 (22)	LIFE/DISABILITY 07/01/2024-07/31/2024	22-128-51700 22-129-51700 22-132-51700 22-133-51700 22-216-51700 22-401-51700 22-416-51700 22-900-51700 22-134-51700	Health & Dental-Expan Health & Dental-Dispa Health & Dental-CPS/P Health & Dental-IDCU/ Health & Dental-CPS/C Health & Dental-Publi Health & Dental-RLSS/ Health & Dental-MCPHD Health & Dental-CPS/H	\$66.94 \$77.96 \$203.45 \$76.94 \$122.40 \$187.35 \$102.86 \$132.41 \$222.57
	08/01/2024 F021753 8.1.24(22)	LIFE/DISABILITY 08/01/2024 TO 08/31/2024	22-132-51700 22-128-51700 22-129-51700 22-134-51700 22-216-51700 22-401-51700 22-416-51700 22-900-51700 22-133-51700	Health & Dental-CPS/P Health & Dental-Expan Health & Dental-Dispa Health & Dental-CPS/H Health & Dental-CPS/C Health & Dental-Publi Health & Dental-RLSS/ Health & Dental-MCPHD Health & Dental-IDCU/	\$203.45 \$66.94 \$77.96 \$222.57 \$122.40 \$187.35 \$102.85 \$132.42 \$76.94
	09/01/2024 F021753 9.1.24 (22)	LIFE/DISABILITY 09/01/2027-09/30/2024	22-132-51700 22-128-51700 22-129-51700 22-134-51700 22-133-51700 22-216-51700 22-401-51700 22-416-51700 22-900-51700	Health & Dental-CPS/P Health & Dental-Expan Health & Dental-Dispa Health & Dental-CPS/H Health & Dental-IDCU/ Health & Dental-CPS/C Health & Dental-Publi Health & Dental-RLSS/ Health & Dental-MCPHD	\$203.45 \$66.94 \$77.96 \$222.57 \$76.94 \$122.40 \$187.35 \$102.87 \$132.42
	10/01/2024 F021753 10.1.24(22)	LIFE/DISABILITY 10/01/2024-10/31/2024	22-128-51700 22-129-51700 22-132-51700 22-133-51700	Health & Dental-Expan Health & Dental-Dispa Health & Dental-CPS/P Health & Dental-IDCU/	\$66.94 \$77.96 \$214.41 \$76.94

Montgomery County Hospital District

Invoice Expense Allocation Report

Board Meeting 03/06/2025- Paid Invoices

Vendor Name	Transaction Date Transaction Number	Description Transaction Type	Account Number	Account Description	Amount
			22-134-51700	Health & Dental-CPS/H	\$217.36
			22-216-51700	Health & Dental-CPS/C	\$122.40
			22-401-51700	Health & Dental-Publi	\$187.35
			22-416-51700	Health & Dental-RLSS/	\$102.85
	11/01/2024	LIFE/DISABILITY 11/01/24-11/30/24			
	F021753 11.1.24(22)		22-128-51700	Health & Dental-Expan	\$66.94
			22-129-51700	Health & Dental-Dispa	\$77.96
			22-132-51700	Health & Dental-CPS/P	\$210.93
			22-133-51700	Health & Dental-IDCU/	\$76.94
			22-134-51700	Health & Dental-CPS/H	\$217.36
			22-216-51700	Health & Dental-CPS/C	\$122.40
			22-401-51700	Health & Dental-Publi	\$256.37
			22-416-51700	Health & Dental-RLSS/	\$102.85
	12/01/2024	LIFE/DISABILITY 12/01/24-12/31/24			
	F021753 12.01.24 (22)		22-128-51700	Health & Dental-Expan	\$70.04
			22-129-51700	Health & Dental-Dispa	\$81.83
			22-132-51700	Health & Dental-CPS/P	\$218.61
			22-133-51700	Health & Dental-IDCU/	\$80.20
			22-134-51700	Health & Dental-CPS/H	\$223.26
			22-216-51700	Health & Dental-CPS/C	\$126.24
			22-401-51700	Health & Dental-Publi	\$266.29
			22-416-51700	Health & Dental-RLSS/	\$107.51
	01/01/2025	LIFE/DISABILITY 01/01/25-01/31/25			
	F021753 1.1.25(22)		22-128-51700	Health & Dental-Expan	\$65.32
			22-129-51700	Health & Dental-Dispa	\$78.02
			22-132-51700	Health & Dental-CPS/P	\$189.72
			22-133-51700	Health & Dental-IDCU/	\$105.77
			22-134-51700	Health & Dental-CPS/H	\$243.58
			22-216-51700	Health & Dental-CPS/C	\$122.70
			22-401-51700	Health & Dental-Publi	\$275.98
			22-416-51700	Health & Dental-RLSS/	\$86.48
			<i>Totals for DEARBORN NATIONAL LIFE INS CO KNOWN AS BCBS:</i>		<u>\$8,118.17</u>
FOERSTER, LARRY L.	12/27/2024	PROFESSIONAL SERVICES DECEMBER 2024			
	22285		22-900-55500	Legal Fees-MCPHD	\$800.00
			<i>Totals for FOERSTER, LARRY L.:</i>		<u>\$800.00</u>
GARMAN, LISA	08/01/2024	MILEAGE - (07/20/2024 - 07/20/2024)			
	GAR*08012024		22-129-56200	Mileage Reimbursements-Dispa	\$36.85
	08/01/2024	MILEAGE - (07/31/2024 - 07/31/2024)			
	GAR*08012024B		22-129-56200	Mileage Reimbursements-Dispa	\$22.91
	08/01/2024	MILEAGE - (07/27/2024 - 07/27/2024)			
	GAR*08012024C		22-129-56200	Mileage Reimbursements-Dispa	\$21.44
	08/01/2024	MILEAGE - (07/18/2024 - 07/18/2024)			
	GAR*08012024D		22-129-56200	Mileage Reimbursements-Dispa	\$12.86
			<i>Totals for GARMAN, LISA:</i>		<u>\$94.06</u>

Montgomery County Hospital District

Invoice Expense Allocation Report

Board Meeting 03/06/2025- Paid Invoices

Vendor Name	Transaction Date Transaction Number	Description Transaction Type	Account Number	Account Description	Amount
GRAINGER	11/12/2024	DISPOSABLES			
	9312852081		22-401-53900	Disposable Medical Supplies-Pub	<u>\$91.52</u>
				<i>Totals for GRAINGER:</i>	<i>\$91.52</i>
IBRAHIM, SYED	10/29/2024	PER DIEM - SETRAC 15TH ANNUAL HEALTH (10/15/2024-10/18/2024)			
	IBR*10292024		22-134-53150	Conferences-Fees, Travel, & Meal	<u>\$165.00</u>
				<i>Totals for IBRAHIM, SYED:</i>	<i>\$165.00</i>
IMPAC FLEET	08/01/2024	FUEL PURCHASE FOR JULY 2024			
	SQLCD-984272 (22)		22-900-54700	Fuel-Auto-MCPHD	<u>\$41.65</u>
				<i>Totals for IMPAC FLEET:</i>	<i>\$41.65</i>
JP MORGAN CHASE BANK	07/05/2024	JPM CREDIT CARD TRANSACTIONS FOR JULY 2024			
	00036741 07.5.24(22)		22-000-14900	Prepaid Expenses-BS	\$490.18
			22-000-14900	Prepaid Expenses-BS	\$454.63
			22-401-53150	Conferences-Fees, Travel, & Meal	\$444.50
			22-900-56900	Postage-MCPHD	(\$138.49)
			22-129-53150	Conferences-Fees, Travel, & Meal	\$256.45
JP MORGAN CHASE BANK	08/05/2024	JPM CREDIT CARD TRANSACTION FOR AUG 2024			
	00036741 08.5.24(22)		22-129-52975	Community Preparedness Supplie	\$1,910.00
			22-134-56300	Office Supplies-CPS/H	\$12.99
			22-129-58500	Training & Continuing Education-	\$238.85
			22-900-56300	Office Supplies-MCPHD	\$61.68
JP MORGAN CHASE BANK	09/05/2024	JPM CREDIT CARD TRANSACTION FOR SEPT 2024			
	00036741 9.5.24 (22)		22-000-14900	Prepaid Expenses-BS	\$2,678.41
			22-401-56300	Office Supplies-Publi	\$410.00
			22-900-56100	Meeting Expenses-MCPHD	\$216.09
JP MORGAN CHASE BANK	10/05/2024	JPM CREDIT CARD TRANSACTIONS			
	00036741 10.5.24(22)		22-216-53150	Conferences-Fees, Travel, & Meal	\$750.00
			22-900-54450	Employee Recognition-MCPHD	\$600.00
			22-129-53150	Conferences-Fees, Travel, & Meal	(\$200.00)
			22-216-53150	Conferences-Fees, Travel, & Meal	\$750.00
			22-211-57750	Small Equipment & Furniture-CPS	(\$75.19)
			22-216-53150	Conferences-Fees, Travel, & Meal	\$539.01
			22-215-57750	Small Equipment & Furniture-CPS	\$225.57
			22-401-54200	Durable Medical Equipment-Publ	\$1,199.00
			22-401-56300	Office Supplies-Publi	\$166.35
JP MORGAN CHASE BANK	11/05/2024	JPM CREDIT CARD TRANSACTION NOV 2024			
	00036741 11.5.24(22)		22-132-53150	Conferences-Fees, Travel, & Meal	\$369.15
			22-216-53150	Conferences-Fees, Travel, & Meal	\$349.89
			22-133-56300	Office Supplies-IDCU/	\$41.06
			22-134-53150	Conferences-Fees, Travel, & Meal	\$369.15
			22-215-57750	Small Equipment & Furniture-CPS	(\$375.95)
JP MORGAN CHASE BANK	12/05/2024	JPM CREDIT CARD TRANSACTIONS DEC 2024			
	00036741 12.5.24(22)		22-401-56300	Office Supplies-Publi	\$344.32
			22-900-57750	Small Equipment & Furniture-MC	\$9.22
JP MORGAN CHASE BANK	01/05/2025	JPM CREDIT CARD TRANSACTIONS JAN 2025			

Montgomery County Hospital District

Invoice Expense Allocation Report

Board Meeting 03/06/2025- Paid Invoices

Vendor Name	Transaction Date Transaction Number	Description Transaction Type	Account Number	Account Description	Amount
	00036741 1.5.25 (22)		22-132-53050	Computer Software-CPS/P	\$1,572.90
				<i>Totals for JP MORGAN CHASE BANK:</i>	<u>\$13,669.77</u>
LANGUAGE LINE SERVICES, LTD dba LANGUAGELINE SOLUTIONS	07/02/2024	OVER THE PHONE INTERPRETATION			
	11338305		22-132-53050	Computer Software-CPS/P	\$212.95
	09/01/2024	OVER THE PHONE INTERPRETATION			
	11365125		22-132-53050	Computer Software-CPS/P	\$348.67
	09/01/2024	OVER THE PHONE INTERPRETATION			
	11379281		22-132-53050	Computer Software-CPS/P	\$546.28
	10/01/2024	OVER-THE-PHONE INTERPRETATION			
	11406587		22-132-53050	Computer Software-CPS/P	\$127.24
	11/01/2024	OVER THE PHONE INTERPRETATION			
	11435197		22-132-53050	Computer Software-CPS/P	\$57.17
	12/01/2024	OVER THE PHONE INTERPRETATION			
	11458804		22-132-53050	Computer Software-CPS/P	\$67.51
				<i>Totals for LANGUAGE LINE SERVICES, LTD dba LANGUAGELINE SOLUTIONS.</i>	<u>\$1,359.82</u>
LEAL, RENE	08/08/2024	MILEAGE - (08/06/2024 - 08/06/2024)			
	LEA*08082024		22-216-56200	Mileage Reimbursements-CPS/C	\$49.38
	10/04/2024	PER DIEM - PHPC PREPAREDNESS COALITION SYMPOSIUM (10/15/2024			
	LEA*10042024		22-216-53150	Conferences-Fees, Travel, & Meal	\$150.00
	10/24/2024	PER DIEM ADJUSTMENT/PHPC			
	LEA*10042024A		22-216-53150	Conferences-Fees, Travel, & Meal	\$15.00
	10/28/2024	MILEAGE - (10/15/2024 - 10/18/2024)			
	LEA*10282024		22-216-56200	Mileage Reimbursements-CPS/C	\$108.61
	11/12/2024	MILEAGE - (10/30/2024 - 10/30/2024)			
	LEA*11122024		22-216-56200	Mileage Reimbursements-CPS/C	\$72.36
				<i>Totals for LEAL, RENE:</i>	<u>\$395.35</u>
MCKESSON MEDICAL-SURGICAL GOVERNMENT SOLUTIONS	07/17/2024	MEDICAL SUPPLIES			
	22357011		22-401-53900	Disposable Medical Supplies-Pub	\$1,404.40
	11/15/2024	MEDICAL SUPPLIES			
	22914553		22-401-53900	Disposable Medical Supplies-Pub	\$58.45
				<i>Totals for MCKESSON MEDICAL-SURGICAL GOVERNMENT SOLUTIONS LLC:</i>	<u>\$1,462.85</u>
MELBER, TATIANA	11/07/2024	MILEAGE - (10/30/2024 - 10/30/2024)			
	MEL*11072024		22-132-56200	Mileage Reimbursements-CPS/P	\$75.04
				<i>Totals for MELBER, TATIANA:</i>	<u>\$75.04</u>
NACCHO / PHP SUMMIT	08/01/2024	Return unused MRC Operational Readiness Award (Contract #MRC			
	NAC*08012024		22-351-41550	Proceeds from Grant Funding-MF	\$1,504.42
				<i>Totals for NACCHO / PHP SUMMIT:</i>	<u>\$1,504.42</u>
OPTIQUEST INTERNET SERVICES, INC.	07/01/2024	NEXTGEN HOSTING			
	84189		22-401-53050	Computer Software-Publi	\$400.00
	07/05/2024	NEXTGEN HOSTING			
	84444		22-401-53050	Computer Software-Publi	\$400.00
	09/01/2024	NEXTGEN HOSTING			
	84689		22-401-53050	Computer Software-Publi	\$400.00
	09/10/2024	NEXTGEN HOSTING			

Montgomery County Hospital District

Invoice Expense Allocation Report

Board Meeting 03/06/2025- Paid Invoices

Vendor Name	Transaction Date Transaction Number	Description Transaction Type	Account Number	Account Description	Amount
	84954		22-401-53050	Computer Software-Publi	\$400.00
	10/02/2024	NEXTGEN HOSTING			
	85205		22-401-53050	Computer Software-Publi	\$400.00
	11/07/2024	NEXTGEN HOSTING			
	85485		22-401-53050	Computer Software-Publi	\$400.00
	12/05/2024	NEXTGEN HOSTING			
	85738		22-401-53050	Computer Software-Publi	\$400.00
	01/01/2025	NEXTGEN HOSTING			
	86013		22-401-53050	Computer Software-Publi	\$400.00
				<i>Totals for OPTIQUEST INTERNET SERVICES, INC.:</i>	<u>\$3,200.00</u>
PATTILLO, BROWN & HILL, LLP	07/01/2024	AUDIT SERVICES & EXPENSES			
	488184		22-900-52100	Accounting/Auditing Fees-MCPH	\$39,000.00
				<i>Totals for PATTILLO, BROWN & HILL, LLP:</i>	<u>\$39,000.00</u>
SANCHEZ, JAMIE	09/03/2024	PER DIEM - 2024 BIRD FLU SUMMIT (10/01/2024-10/04/2024)			
	CHA*09032024		22-000-14900	Prepaid Expenses-BS	\$276.50
	10/29/2024	EXPENSE - CONFERENCES - FEES TRAVEL & MEALS			
	CHA*10292024		22-134-53150	Conferences-Fees, Travel, & Meal	\$36.00
	10/29/2024	EXPENSE - CONFERENCES - FEES TRAVEL & MEALS			
	CHA*10292024B		22-134-53150	Conferences-Fees, Travel, & Meal	\$43.63
	10/29/2024	MILEAGE - (10/01/2024 - 10/04/2024)			
	CHA*10292024C		22-134-56200	Mileage Reimbursements-CPS/H	\$47.17
	11/05/2024	MILEAGE - (10/30/2024 - 10/30/2024)			
	CHA*11052024		22-134-56200	Mileage Reimbursements-CPS/H	\$80.66
				<i>Totals for SANCHEZ, JAMIE:</i>	<u>\$483.96</u>
SARI'S CREATIONS	12/19/2024	EMBROIDERY JOB			
	14696		22-132-58700	Uniforms-CPS/P	\$445.00
				<i>Totals for SARI'S CREATIONS:</i>	<u>\$445.00</u>
SHI GOVERNMENT SOLUTIONS, INC.	10/25/2024	LENOVO THINKPAD			
	GB00542604		22-132-53100	Computer Supplies/Non-Capital-I	\$2,138.00
	10/28/2024	LENOVO THINKPAD			
	GB00542965		22-128-53100	Computer Supplies/Non-Capital-I	\$2,138.00
	10/30/2024	LENOVO PREMIER SUPPORT			
	GB00543053		22-132-53100	Computer Supplies/Non-Capital-I	\$158.50
	10/31/2024	LENOVO PREMIER SUPPORT			
	GB00543201		22-128-53100	Computer Supplies/Non-Capital-I	\$158.50
				<i>Totals for SHI GOVERNMENT SOLUTIONS, INC.:</i>	<u>\$4,593.00</u>
STAPLES ADVANTAGE	09/01/2024	CREDIT/6005837998			
	6005838000	Credit memo	22-127-56300	Office Supplies-Workf	(\$94.59)
	09/01/2024	OFFICE SUPPLIES			
	6005837998		22-127-56300	Office Supplies-Workf	\$94.59
	12/31/2024	OFFICE SUPPLIES			
	6020563875		22-133-56300	Office Supplies-IDCU/	\$12.34
	01/01/2025	OFFICE SUPPLIES			
	6020563874		22-134-56300	Office Supplies-CPS/H	\$12.33

Montgomery County Hospital District

Invoice Expense Allocation Report

Board Meeting 03/06/2025- Paid Invoices

Vendor Name	Transaction Date Transaction Number	Description Transaction Type	Account Number	Account Description	Amount
	01/01/2025 6020563872	OFFICE SUPPLIES	22-128-56300 22-133-56300	Office Supplies-Expan Office Supplies-IDCU/	\$25.33 \$3.87
	01/31/2025 6023074271	OFFICE SUPPLIES	22-134-56300	Office Supplies-CPS/H	\$32.28
				<i>Totals for STAPLES ADVANTAGE:</i>	<u>\$86.15</u>
THOMAS, RACHAEL	11/01/2024 THO*11012024	MILEAGE - (10/30/2024 - 10/30/2024)	22-133-56200	Mileage Reimbursements-IDCU/	\$79.79
				<i>Totals for THOMAS, RACHAEL:</i>	<u>\$79.79</u>
VERIZON WIRELESS (POB 660108)	07/09/2024 9968672528 (22)	ACCOUNT # 920161350-00001 JUN 10 - JUL 09	22-127-58200 22-128-58200 22-129-58200 22-133-58200 22-216-58200 22-900-58200 22-401-58200 22-134-58200	Telephones-Cellular-Workf Telephones-Cellular-Expan Telephones-Cellular-Dispa Telephones-Cellular-IDCU/ Telephones-Cellular-CPS/C Telephones-Cellular-MCPHD Telephones-Cellular-Publi Telephones-Cellular-CPS/H	\$234.63 \$78.21 \$78.21 \$78.21 \$78.21 \$39.10 \$40.22 \$157.60
	08/09/2024 9971089400 (22)	ACCOUNT # 920161350-00001 JUL 10 - AUG 09	22-128-58200 22-129-58200 22-132-58200 22-133-58200 22-134-58200 22-216-58200 22-401-58200 22-900-58200	Telephones-Cellular-Expan Telephones-Cellular-Dispa Telephones-Cellular-CPS/P Telephones-Cellular-IDCU/ Telephones-Cellular-CPS/H Telephones-Cellular-CPS/C Telephones-Cellular-Publi Telephones-Cellular-MCPHD	\$78.21 \$78.21 \$234.63 \$78.29 \$157.56 \$78.21 \$40.22 \$39.10
	09/09/2024 9973489877 (22)	ACCOUNT# 920161350-00001 08/10/24-09/09/24	22-128-58200 22-129-58200 22-132-58200 22-133-58200 22-134-58200 22-216-58200 22-401-58200 22-900-58200	Telephones-Cellular-Expan Telephones-Cellular-Dispa Telephones-Cellular-CPS/P Telephones-Cellular-IDCU/ Telephones-Cellular-CPS/H Telephones-Cellular-CPS/C Telephones-Cellular-Publi Telephones-Cellular-MCPHD	\$78.21 \$78.21 \$234.63 \$78.21 \$156.42 \$78.21 \$40.22 (\$31.86)
	10/09/2024 9975915636 (22)	ACCT# 92016350-00001 09/10/24-10/09/24	22-128-58200 22-129-58200 22-132-58200 22-133-58200 22-134-58200 22-216-58200 22-401-58200	Telephones-Cellular-Expan Telephones-Cellular-Dispa Telephones-Cellular-CPS/P Telephones-Cellular-IDCU/ Telephones-Cellular-CPS/H Telephones-Cellular-CPS/C Telephones-Cellular-Publi	\$78.22 \$78.22 \$234.66 \$78.24 \$156.44 \$78.22 \$40.23

Montgomery County Hospital District

Invoice Expense Allocation Report

Board Meeting 03/06/2025- Paid Invoices

Vendor Name	Transaction Date Transaction Number	Description Transaction Type	Account Number	Account Description	Amount
	11/09/2024 9978351988 (22)	ACCT# 92016135-0001 OCT 10 - NOV 09	22-128-58200	Telephones-Cellular-Expan	\$78.22
			22-129-58200	Telephones-Cellular-Dispa	\$78.22
			22-132-58200	Telephones-Cellular-CPS/P	\$234.66
			22-133-58200	Telephones-Cellular-IDCU/	\$78.22
			22-134-58200	Telephones-Cellular-CPS/H	\$156.44
			22-216-58200	Telephones-Cellular-CPS/C	\$78.22
			22-401-58200	Telephones-Cellular-Publi	\$40.23
	12/09/2024 6100762638 (22)	ACCT# 92016135-001 NOV 10 - DEC 09	22-128-58200	Telephones-Cellular-Expan	\$78.22
			22-129-58200	Telephones-Cellular-Dispa	\$78.22
			22-132-58200	Telephones-Cellular-CPS/P	\$234.66
			22-133-58200	Telephones-Cellular-IDCU/	\$78.22
			22-134-58200	Telephones-Cellular-CPS/H	\$156.44
			22-216-58200	Telephones-Cellular-CPS/C	\$78.22
			22-401-58200	Telephones-Cellular-Publi	\$40.48
	01/09/2025 6103206729 (22)	ACCT# 92016135-001 DEC 10 - JAN 09	22-128-58200	Telephones-Cellular-Expan	\$78.22
			22-129-58200	Telephones-Cellular-Dispa	\$78.22
			22-132-58200	Telephones-Cellular-CPS/P	\$234.66
			22-133-58200	Telephones-Cellular-IDCU/	\$78.22
			22-134-58200	Telephones-Cellular-CPS/H	\$156.44
			22-216-58200	Telephones-Cellular-CPS/C	\$78.22
			22-401-58200	Telephones-Cellular-Publi	\$40.23
				<i>Totals for VERIZON WIRELESS (POB 660108):</i>	<u>\$5,258.18</u>

Account Summary

<u>Account Number</u>	<u>Description</u>	<u>Net Amount</u>
22-000-14900	Prepaid Expenses-BS	\$3,899.72
22-127-56300	Office Supplies-Workf	\$0.00
22-127-58200	Telephones-Cellular-Workf	\$234.63
22-128-51700	Health & Dental-Expan	\$727.43
22-128-53100	Computer Supplies/Non-Capital-Expan	\$2,296.50
22-128-56300	Office Supplies-Expan	\$25.33
22-128-58200	Telephones-Cellular-Expan	\$547.51
22-129-51700	Health & Dental-Dispa	\$807.02
22-129-52975	Community Preparedness Supplies-Dispa	\$1,910.00
22-129-53150	Conferences-Fees, Travel, & Meals-Dispa	\$56.45
22-129-56200	Mileage Reimbursements-Dispa	\$94.06
22-129-58200	Telephones-Cellular-Dispa	\$547.51
22-129-58500	Training & Continuing Education-Dispa	\$238.85
22-131-53330	Contractual Obligations-Other-CPS/H	\$1,835.00
22-132-51700	Health & Dental-CPS/P	\$2,366.27
22-132-53050	Computer Software-CPS/P	\$2,932.72
22-132-53100	Computer Supplies/Non-Capital-CPS/P	\$2,296.50
22-132-53150	Conferences-Fees, Travel, & Meals-CPS/P	\$534.15
22-132-56200	Mileage Reimbursements-CPS/P	\$378.08
22-132-57000	Printing Services-CPS/P	\$75.00
22-132-58200	Telephones-Cellular-CPS/P	\$1,407.90
22-132-58700	Uniforms-CPS/P	\$445.00
22-133-51700	Health & Dental-IDCU/	\$949.18
22-133-56200	Mileage Reimbursements-IDCU/	\$79.79
22-133-56300	Office Supplies-IDCU/	\$57.27
22-133-58200	Telephones-Cellular-IDCU/	\$547.61
22-134-51700	Health & Dental-CPS/H	\$2,933.60
22-134-53150	Conferences-Fees, Travel, & Meals-CPS/H	\$613.78
22-134-53330	Contractual Obligations-Other-CPS/H	\$11,010.00
22-134-56200	Mileage Reimbursements-CPS/H	\$127.83
22-134-56300	Office Supplies-CPS/H	\$57.60
22-134-58200	Telephones-Cellular-CPS/H	\$1,097.34
22-211-57750	Small Equipment & Furniture-CPS/C	(\$75.19)
22-215-57750	Small Equipment & Furniture-CPS/C	(\$150.38)
22-216-51700	Health & Dental-CPS/C	\$1,807.94
22-216-53150	Conferences-Fees, Travel, & Meals-CPS/C	\$2,553.90
22-216-56200	Mileage Reimbursements-CPS/C	\$230.35
22-216-58200	Telephones-Cellular-CPS/C	\$547.51
22-351-41550	Proceeds from Grant Funding-MRC N	\$1,504.42
22-401-51700	Health & Dental-Publi	\$2,864.22
22-401-53050	Computer Software-Publi	\$3,200.00
22-401-53150	Conferences-Fees, Travel, & Meals-Publi	\$444.50
22-401-53330	Contractual Obligations-Other-Publi	\$1,155.00
22-401-53900	Disposable Medical Supplies-Publi	\$1,554.37
22-401-54200	Durable Medical Equipment-Publi	\$1,199.00
22-401-56200	Mileage Reimbursements-Publi	\$45.23
22-401-56300	Office Supplies-Publi	\$920.67
22-401-57000	Printing Services-Publi	\$95.00
22-401-58200	Telephones-Cellular-Publi	\$371.83
22-416-51700	Health & Dental-RLSS/	\$965.64
22-900-51700	Health & Dental-MCPHD	\$861.05
22-900-52100	Accounting/Auditing Fees-MCPHD	\$39,000.00
22-900-54450	Employee Recognition-MCPHD	\$600.00
22-900-54700	Fuel-Auto-MCPHD	\$41.65
22-900-55500	Legal Fees-MCPHD	\$1,500.00
22-900-56100	Meeting Expenses-MCPHD	\$216.09
22-900-56300	Office Supplies-MCPHD	\$61.68
22-900-56900	Postage-MCPHD	(\$138.49)
22-900-57750	Small Equipment & Furniture-MCPHD	\$9.22
22-900-58200	Telephones-Cellular-MCPHD	\$46.34
Grand Total		\$102,561.18

Agenda Item # 15

To: MCPHD Board of Directors

From: Brett Allen, CFO

Date: March 6, 2025

Re: Amended Lease Agreement



Public Health
Prevent. Promote. Protect.

Montgomery County, Texas

Consider and act on adjustment to square footage as described in Exhibit A of the Amended Lease Agreement between Montgomery County Public Health District and Montgomery County Hospital District. (Brett Allen, CFO - MCHD)

“Will be provided at the board meeting”

Agenda Item # 16

To: MCPHD Board of Directors
From: Randy Johnson, Executive Director
Date: March 6, 2025
Re: Merging of MCPHD into MCHD



Consider and act on the merging of Montgomery County Public Health District into Montgomery County Hospital District effective October 1, 2025. (Randy Johnson, Executive Director – MCPHD)

Discussion at board meeting

Agenda Item # 17

To: MCPHD Board of Directors
From: Randy Johnson, Executive Director
Date: March 6, 2025
Re: Next Meeting



Consider and act on next board date and discussion of any items to be placed on the agenda of the next meeting of the Montgomery County Public Health District Board of Directors.