

**NOTICE OF A REGULAR MEETING
OF THE BOARD OF DIRECTORS
MONTGOMERY COUNTY PUBLIC HEALTH DISTRICT**

Notice is hereby given to all interested members of the public that the Board of Directors of Montgomery County Public Health District will hold a regular meeting as follows:

Date: **Thursday, March 4, 2021**

Time: **3:30 P.M.**

Place: **MONTGOMERY COUNTY HOSPITAL DISTRICT
ADMINISTRATIVE BUILDING
1400 SOUTH LOOP 336 WEST
CONROE, MONTGOMERY COUNTY, TEXAS 77304**

Open to Public: The meeting will be open to the public at all times during which such subjects are discussed, considered, or formally acted upon as required by Texas Open Meetings Act, Chapter 551 of the Government Code.

This Notice in detail was posted at least 72 hours prior to the beginning of said meeting with the County Clerk's Office and is on the Bulletin Board of the Courthouse and in the District's Administrative Office.

Subject: The agenda for such meeting shall include the consideration of, and if deemed advisable, the taking of action upon:

1. Call to Order
2. Roll Call
3. Invocation
4. Pledge of Allegiance
5. Public Comments
6. Special Recognition
7. Acknowledgement of our appointed School, Large Cities and MCHD board member representatives to the Public Health District board.
8. Consider and act on appointment of annual chair positions.
9. Approval of Minutes from November 5, 2020 Public Health District Regular Board meeting.

BOARD OF DIRECTORS BRIEFING TO INCLUDE:

10. Presentation on COVID-19 by Dr. Charles Sims, Local Health Authority. (Dr. Charles Sims, Local Health Authority – MCPHD)
11. Report on activities related to Public Health, Epidemiology and Emergency Preparedness. (Alicia Williams, Public Health Director – MCPHD)
12. Report on activities related to Medicaid 1115 Waiver Project. (Emily Gordon, 1115 Waiver Coordinator - MCPHD)

FINANCIAL MATTERS

13. Receive and approve financial report regarding District's operations. (Brett Allen, CFO - MCHD)
14. Consider and act upon recommendation for amendment(s) to the budget for fiscal year ending September 30, 2021. (Brett Allen, CFO - MCHD)
15. Consider and act on ratification of payment of invoices related to expenditures. (Brett Allen, CFO - MCHD)

ADMINISTRATIVE MATTERS

16. Consider and act discussion of items to be placed on agenda of the next meeting of the Montgomery County Public Health District Board of Directors.
17. Adjourn

Agenda Item # 7

To: MCPHD Board of Directors
From: Randy Johnson, Executive Director
Date: March 4, 2021
Re: PH Board Representatives



Public Health
Prevent. Promote. Protect.

Montgomery County, Texas

Acknowledgement of our appointed School, Large Cities and MCHD board member representatives to the Public Health District board.



CONROE
INDEPENDENT
SCHOOL DISTRICT

Board of Trustees

Datren Williams
President

Skeeter Hubert
1st Vice President

Scott Moore
2nd Vice President

Ray Sanders
Secretary

Scott Kidd
Assistant Secretary

John C. Husbands
Past President

Dale Inman
Trustee

VIA Email rejohnson@mchd-tx.org

November 16, 2020

Randy Johnson
Executive Director
Montgomery County Public Health District
100S. Loop 336 West
Conroe, Texas 77304

RE: Appointment to the Montgomery County Public Health District Board

Dear Mr. Johnson,

This letter serves as the Conroe Independent School District's consent for Dr. Curtis Null to continue his service to both CISD and the people of Montgomery County as a member of the county's Public Health District board. In these unprecedented times, the work of the Public Health District has become even more important as we all work together to keep our community safe. CISD is honored to have Dr. Null serve another three-year term.

Sincerely,

Datren Williams
President
Conroe ISD Board of Trustees

Agenda Item # 8

To: MCPHD Board of Directors
From: Randy Johnson, Executive Director
Date: March 4, 2021
Re: Board Chair Position's



Consider and act on appointment of annual chair positions.

- Chairman
- Vice-Chairman
- Secretary/Treasurer

**MINUTES OF A REGULAR MEETING
OF THE BOARD OF DIRECTORS
MONTGOMERY COUNTY PUBLIC HEALTH DISTRICT**

The regular meeting of the Board of Directors of Montgomery County Public Health District was duly convened at 3:32 p.m., November 5, 2020 in the Administrative offices of the Montgomery County Hospital District, 1400 South Loop 336 West, Conroe, Montgomery County, Texas.

1. Call to Order

Meeting called to order at 3:32 p.m.

2. Roll Call

Board Members present

Mayor Pro Tem, Duke Coon, City of Conroe, Vice Chairman – *Via Zoom*
Sandy Wagner, Montgomery County Hospital District, Secretary/Treasurer
Dr. Curtis Null, Conroe Independent School District

Board Members not present

Mayor Lynn Scott, City of Panorama Village
Judge Mark Keough, Montgomery County Judge, Chairman

Non-Voting members present:

Randy Johnson, Montgomery County Public Health District, Executive Director

Non-Voting members not present:

Dr. Charles Sims, MD, Medical Director for Public Health District

3. Invocation

Led by Randy Johnson

4. Pledge of Allegiance

Led by Randy Johnson

5. Public Comments

There were no comments from the public.

6. Special Recognition

No special recognition this quarter.

7. Approval of Minutes from the September 10, 2020 Public Health District Regular Board meeting.

Mrs. Wagner made a motion to approve the Minutes from September 10, 2020 Public Health District Regular Board meeting. Mr. Coon offered a second and motion passed unanimously.

Roll Call Vote:

Mr. Coon	Aye
Mrs. Wagner	Aye
Dr. Null	Aye

8. Report on activities related to Public Health, Epidemiology and Emergency Preparedness. (Alicia Williams, Public Health Director - MCPHD)

At the request of staff, agenda item no. 8 to be tabled for a future meeting.

9. Report on activities related to Medicaid 1115 Waiver Project. (Emily Gordon, Public Health Coordinator)

At the request of staff, agenda item no. 9 to be tabled for a future meeting.

10. Consider and act on resolution to approve submission of the IDCU/COVID-19 grant application for the Montgomery County Public Health District. (Alicia Williams, Director Public Health - MCPHD)

Mrs. Wagner made a motion to consider and act on resolution to approve submission of the IDCU/COVID-19 grant application for the Montgomery County Public Health District. Mr. Coon offered a second and motion passed unanimously.

Roll Call Vote:

Mr. Coon	Aye
Mrs. Wagner	Aye
Dr. Null	Aye

11. Consider and act on resolution to approve submission of the grant application for the Montgomery County Public Health District Community Preparedness Project. (Alicia Williams, Director Public Health - MCPHD)

Mrs. Wagner made a motion to consider and act on resolution to approve submission of the grant application for the Montgomery County Public Health District Community Preparedness Project. Mr. Coon offered a second and motion passed unanimously.

Roll Call Vote:

Mr. Coon	Aye
Mrs. Wagner	Aye
Dr. Null	Aye

12. Consider and act on resolution to approve submission of the grant application for the Montgomery County Public Health District M&A. (Alicia Williams, Director, Public Health - MCPHD)

Mrs. Wagner made a motion to consider and act on resolution to approve submission of the grant application for the Montgomery County Public Health District M&A. Mr. Coon offered a second and motion passed unanimously.

Roll Call Vote:

Mr. Coon	Aye
Mrs. Wagner	Aye
Dr. Null	Aye

13. Receive and approve financial report regarding District's operations. (Brett Allen, CFO – MCHD)

Mr. Brett Allen, CFO presented the financials to the board.

Mrs. Wagner made a motion to accept the financial report regarding District's operations. Mr. Coon offered a second and motion passed unanimously.

Roll Call Vote:

Mr. Coon	Aye
Mrs. Wagner	Aye
Dr. Null	Aye

14. Consider and act upon recommendation for amendment(s) to the budget for fiscal year ending September 30, 2020. (Brett Allen, CFO – MCHD)

Mrs. Wagner made a motion to consider and act upon recommendation for amendment(s) to the budget for fiscal year ending September 30, 2020. Mr. Coon offered a second and motion passed unanimously.

Roll Call Vote:

Mr. Coon	Aye
Mrs. Wagner	Aye
Dr. Null	Aye

15. Consider and act upon recommendation for amendment(s) to the budget for fiscal year ending September 30, 2021. (Brett Allen, CFO – MCHD)

Mrs. Wagner made a motion to consider and act upon recommendation for amendment(s) to the budget for fiscal year ending September 30, 2021. Mr. Coon offered a second and motion passed unanimously.

Roll Call Vote:

Mr. Coon	Aye
Mrs. Wagner	Aye
Dr. Null	Aye

16. Consider and act on ratification of payment of invoices related to expenditures. (Brett Allen, CFO – MCHD)

Mrs. Wagner made a motion to approve ratification of payment of invoices related to expenditures. Mr. Coon offered a second and motion passed unanimously.

Roll Call Vote:

Mr. Coon	Aye
Mrs. Wagner	Aye
Dr. Null	Aye

17. Consider and act on future meeting dates for 2021. (Randy Johnson, CEO – MCHD)

Mrs. Wagner made a motion to consider and act on proposed meeting dates for 2021. Mr. Coon offered a second and motion passed unanimously.

Roll Call Vote:

Mr. Coon	Aye
Mrs. Wagner	Aye
Dr. Null	Aye

18. Discussion of items to be placed on agenda of the next meeting of the Montgomery County Public Health District Board of Directors.

- Next board meeting is scheduled for March 4, 2021.
- Expiring Public Health board positions
 - Large Cities
 - MCHD
 - Schools
- COVID-19 update
- Immunizations and Vaccinations

19. Adjourn

Meeting adjourned at 3:49 p.m.

COVID-19 Update

March 4, 2021

Charles R Sims, MD

Baylor College of Medicine

Montgomery County Health Authority

Introduction

- COVID-19 is the name of the respiratory illness cause by SARS-CoV-2 which is a novel Coronavirus which originated in bats.
- This family of viruses cause a broad range of symptoms ranging from the common cold to more severe infections and pneumonia.
- Prior Coronavirus outbreaks include severe acute respiratory syndrome (SARS-CoV; 2002-2003) and the Middle Eastern respiratory syndrome (MERS-CoV; 2012-present)
- Coronaviruses that cause the common cold represent 10-30% of respiratory infections in adults and primarily cause infection in the winter months.

Early Outbreak

- Since initially being noted in December 2019 in Wuhan, China, COVID-19 has rapidly expanded to become a global pandemic and is a rapidly evolving public health emergency.
- Initially, a cluster of pneumonia cases of unknown etiology were reported to the Chinese public health authorities in which most patients had exposure to the Wuhan seafood market which was closed on Jan 1, 2020.
- A novel coronavirus was first reported on 1/7/20
- The first fatal case occurred on 1/11/20
- The first case outside of China was reported in Thailand 1/13/20
- The first US case was reported 1/20/20
- Initially, all cases reported outside of China were in returning travelers from Wuhan province and their close contacts.

Case Reports - Worldwide

- September 9 - 27,417,497 cases with 894,241 deaths.
- March 2, 2021 - 113,989,973 cases with 2,531,542 deaths.
- The case fatality rate (CFR) is 2.22%. Cases have been described in 223 countries/territories. The total number of cases is much higher than occurred in the SARS-CoV and MERS-CoV outbreaks.
- The CFR and percentage of patients with severe disease are both lower than reported for SARS-CoV and MERS-CoV. For comparison, 774/8098 (9.6%) of patients with SARS-CoV died, and 858/2494 (34.4%) of patients with MERS-CoV died.

Case Reports - US

- Sep 9, 2021 - 6,287,363 cases
- March 2, 2021 – 28,405,925 cases
- The state with the most cases are:
 - California 3,475,562 = 8796/100K
 - Florida 1,874,154 = 8726/100K
 - Texas 2,644,024 = 9119/100K
 - New York 1,648,893 = 8691/100K
 - Georgia 1,006,521 = 9480/100K
 - Illinois 1,186,696 = 9365/100K

Case Report - US

- Sept 9, 2020 - 188,688 confirmed deaths. The CFR is 3.0%
- March 2, 2021 – 511,839 deaths. The CFR is 1.80%
- The states with the highest total deaths are:

• New York	32,714 = 282/100K	47304 = 162 + 350/100K
• New Jersey	15,991 = 179/100K	23182 = 261/100K
• California	13,726 = 34/100K	51762 = 131/100K
• Texas	13,492 = 47/100K	42912 = 148/100K
• Florida	11,871 = 55/100K	30713 = 143/100K

Case Reports – Texas

- In Texas –The highest cases are recorded in: TX CFR 1.9%
- | | <u>9/9/20</u> | <u>3/2/21</u> | |
|--------------|---------------|---------------|-----------------|
| • Harris | 111,525 | 350,201 | |
| • Dallas | 73,961 | 245,278 | |
| • Tarrant | 40,222 | 206,094 | |
| • Bexar | 38,849 | 167,756 | |
| • El Paso | | 123,979 | |
| • Hidalgo | 28,732 | 50,791 | 2302 (4.5% CFR) |
| • Travis | | 75,636 | |
| • Cameron | | 37,239 | 1348 (3.6% CFR) |
| • Montgomery | 9,164 (#16) | 36,794 (#15) | |

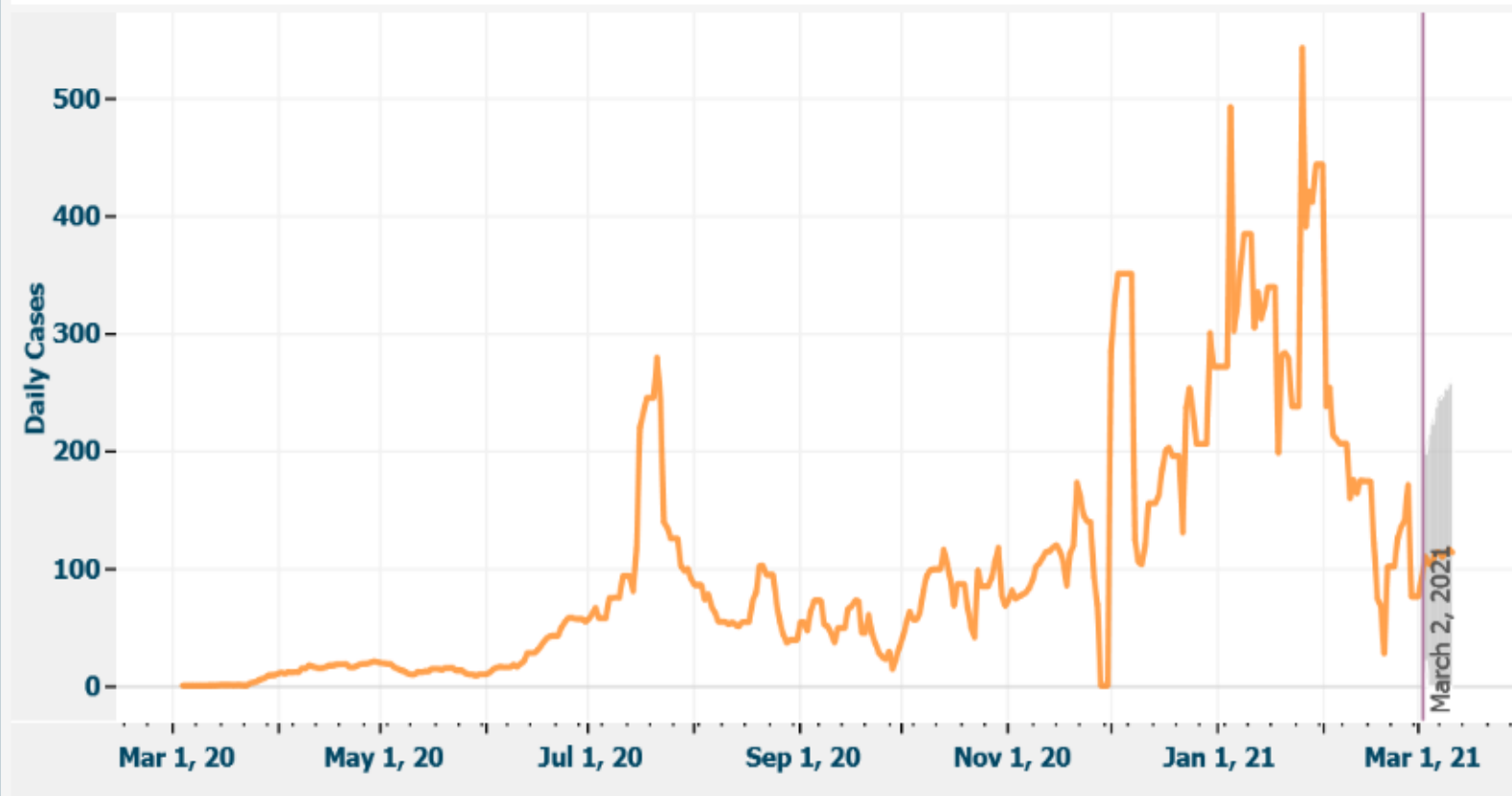
Case Reports – Montgomery County

- As of Sept 9, 2020, there were 9,466 cases
- Total deaths 129 – CFR 1.36%

- As of March 2, 2021, there were 36,794 cases
- Total deaths 450 – CFR 1.22%

Prediction of number of new cases in the next 10 days with 95% confidence intervals

Predictions in **Montgomery**. If the upper band for the predictions is approximately below the current number of new cases, cases are expected to decrease. If the lower band for the predictions is approximately above the current numbers of new cases, cases are expected to increase. Otherwise, they are not expected to increase or decrease significantly. For dates prior to the predictions, the 7-day moving average is shown.

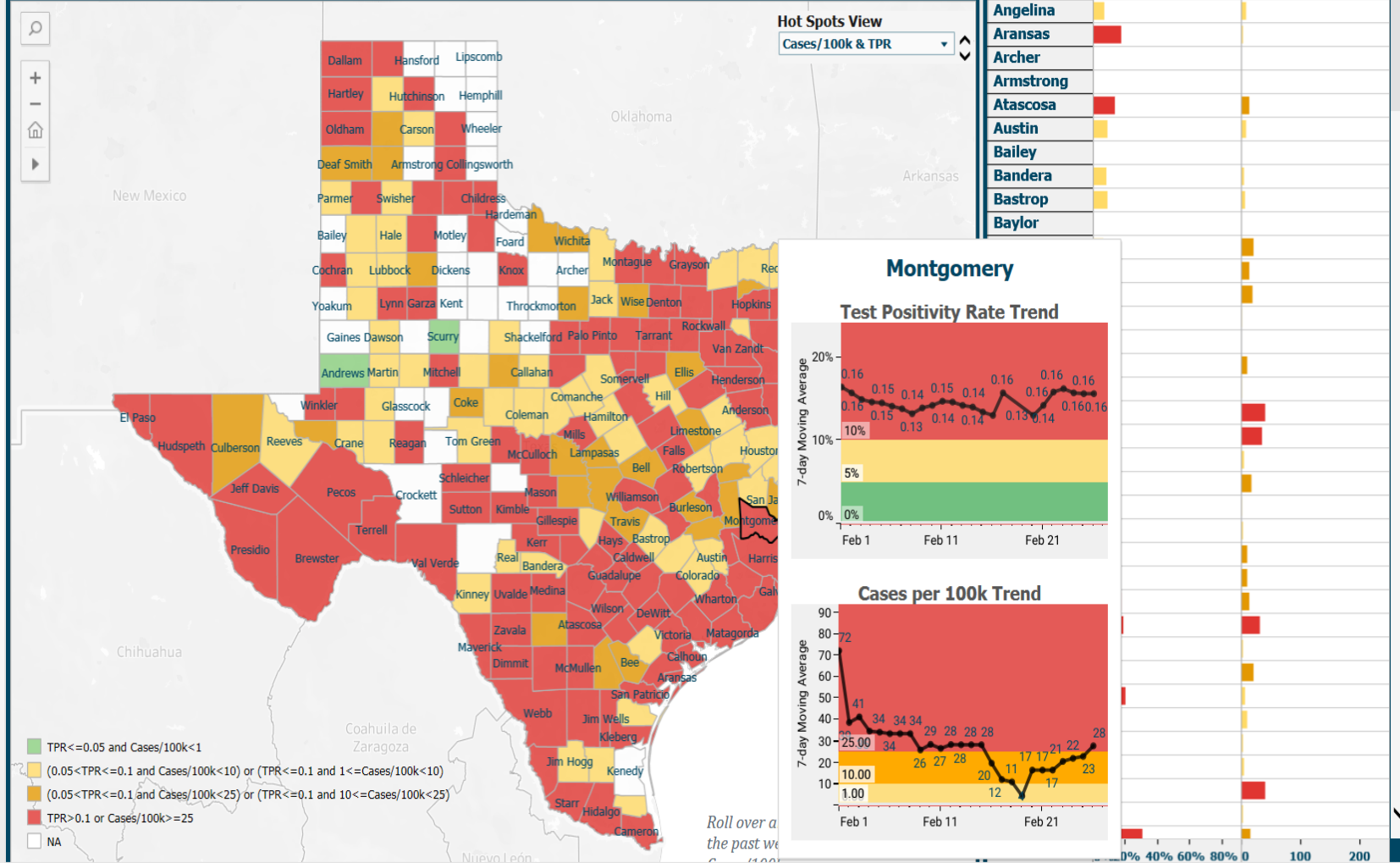


[View Predictions for multiple Counties, TSAs, PHRs or Metro/non](#) > 

Test positivity rate (TPR) compared to the number of Cases per 100,000 population in each county

2/26/2021

Test Positive Rate is an indicator of "Are we testing enough?". While Cases per 100k is an indicator of spread of the disease in the communities. A TPR of >10% and >25 per 100k indicates that not only is there substantial community spread but we are not testing sufficiently in the community to identify all those who may be potentially infected. Wide spread testing is key to containing continued community spread. We recommend these metrics be use collectively as an indicator for COVID-19 risk of spread at the county level.



Spread of the Virus

- We are still learning how COVID-19 spreads, but person-to-person transmission is the most common means of transmission. Based on how other coronaviruses spread, droplet transmission is presumed but airborne precautions are recommended out of an abundance of caution.
- Most cases of known transmissions have been in cases of close contact (<6 feet), not using PPE, for >15 minutes, usually associated with talking, yelling, singing, coughing, sneezing.

Symptoms

- Patients with COVID-19 have most commonly reported symptoms of:
 - Fever
 - Cough
 - Shortness of Breath
- Other symptoms have included myalgias or fatigue and sputum production. Less commonly, headaches, diarrhea, and hemoptysis have been reported
- The spectrum of illness in patients with acute respiratory infection with SARS-CoV-2 can range from uncomplicated illness to mild pneumonia, severe pneumonia, acute respiratory distress syndrome, sepsis and septic shock

Diseases with Similar Symptoms

- Influenza A/B
- Respiratory syncytial virus
- Adenovirus
- Human metapneumovirus
- Classic coronaviruses (not SARS-CoV-2)
- Parainfluenza
- Other respiratory diseases like exacerbation of chronic obstructive pulmonary disease and community-acquired pneumonia should also be considered

Treatment

The vast majority of cases of COVID-19 require no treatment. For those who are more symptomatic, therapy is generally supportive and symptom control.

- Symptom control with analgesics, antipyretics, cough suppressants
- For patients with hypoxia (low blood oxygen) – hospitalization for oxygen (nasal cannula, Vapotherm high flow, mechanical ventilation, ECMO) along with supportive measures for blood pressure and other organ dysfunction
- Active interventions

Treatment – Active Intervention

- Dexamethasone – 33% decreased mortality in patients requiring high flow oxygen or mechanical ventilation. No improvement in patients requiring low level oxygen support. Possible harm in outpatients by prolonging the illness, increasing viral shedding.
- Remdesivir – decreased length of stay and length of illness in hospitalized patients. No mortality reduction.
- Convalescent Plasma – First given in US at TMH on 3/28/20, safely administered in a very large number of patients. No clear outcome benefit in preliminary data. TMH study showed reduced 28 day mortality ($p=0.047$) in those transfused within 72h of admission

Treatment – Active Intervention

- Monoclonal Antibodies have been authorized by the FDA via Emergency Use Authorization.
- 2 products: Bamlanivimab (Lilly)
- Casirivimab-Imdevimab (Regeneron)
- These are artificial anti-SARS CO V 2 Antibodies which neutralize the virus to prevent entry into the cell. This prevents replication and spread of the virus within the body.
- Both products are administered intravenously over 1 hour and have been shown to reduce hospitalizations (10 to 3%)
- Criteria: Age>65, BMI>35, CKD, DM, Immunocompromising condition or treatment or Age>55 with CVD, HTN, COPD
- Pediatrics: Age12-17 with BMI>85th %, Sickle Cell, Congenital Heart Disease, Neurodevelopmental d/o, Medical intervention, Asthma

Treatment – Active Interventions

- Hydroxychloroquine (Plaquenil) – no benefit
- Atovoquone/Proguanil (Malarone) – no benefit
- Azithromycin – no benefit
- Lopinavir/Ritonovir (Kaletra) – no benefit
- Tocilizumab (Actemra) – no benefit?
- Ivermectin – benefit in vitro but not in vivo
- Vitamin C – no benefit for treatment
- Zinc - ?
- Heparin/Lovenox/Aspirin/other anticoagulants – no benefit outside of the hospitalized patient who requires anticoagulation

Prevention – Vaccines

- Multiple vaccines are still in development in the US. There are phase III trials for AstraZeneca, Janssen, Novavax.
- 3 vaccine candidates are now FDA authorized via Emergency Use Authorization in the US
 - Pfizer – 2 shots 3 weeks apart, -80 degree storage, mRNA
 - Moderna – 2 shots 4 weeks apart, -4 degree storage, mRNA
 - Johnson and Johnson – 1 shot, refrigerated, live adenovirus vector

As of 3/2/21, there have been 102,353,940 doses distributed and 78,631,601 administered in the US

Viral Variants

- As all viruses replicate, errors are made which lead to mutations. SARS CO V 2 mutates less frequently than other viruses like HIV and HCV, but the mutations do occurs which lead to variants.
- Mutations can offer advantages, disadvantages or be neutral for the virus.
 - Advantages – more easily transmitted, more resistant to immune protection
 - Disadvantages – replicate more slowly, more difficult to enter cells

Viral Variants

- Current SARS CO V 2 variants include UK, South African, Brazilian
- At this point, these variants appear to spread more efficiently (more contagious) and so have spread quickly and will become the dominant variants within months.
- Although these variants spread more easily, they are not necessarily associated with higher mortality. However, higher case numbers will result in higher overall number of deaths even if the mortality rate is the same.
- The South African strain seems to illicit less immune response from infected persons, so there is a risk of becoming infected again.
- Currently, the Pfizer and Moderna vaccines appear to confer protective immunity to all noted variants. Moderna is currently changing future vaccines for better variant coverage.

Schools

- School transmission in CISD has been exceedingly low.
- There are no documented cases of spread within classrooms as long as mask utilization rules have been followed.
- Some school districts, like NCISD have not followed Local Health Authority recommendations to require masks for all students (only 4th grade and older in accordance with the Governor's Order) and have had spread within the classroom and high quarantine requirements.
- There has been spread on sports teams, cheerleading, after school groups who did not follow mask guidelines.
- No school quarantines have been required; very limited whole-class quarantines have been required.

What Can You Do?

- Keep calm
- Keep yourself informed and do not spread misinformation
- Wear a mask whenever leaving the house
- Avoid crowds or crowded areas (entryway, hallways)
- Stay home when you are ill
- Cover your cough
- Wash your hands frequently
- Do not touch your face, nose, eyes except after washing your hands
- Avoid those who are sick
- Get your flu shot
- Get a SARS-CoV-2 Vaccine when available

Agenda Item # 11

To: MCPHD Board of Directors

From: Alicia Williams

Date: March 4, 2021

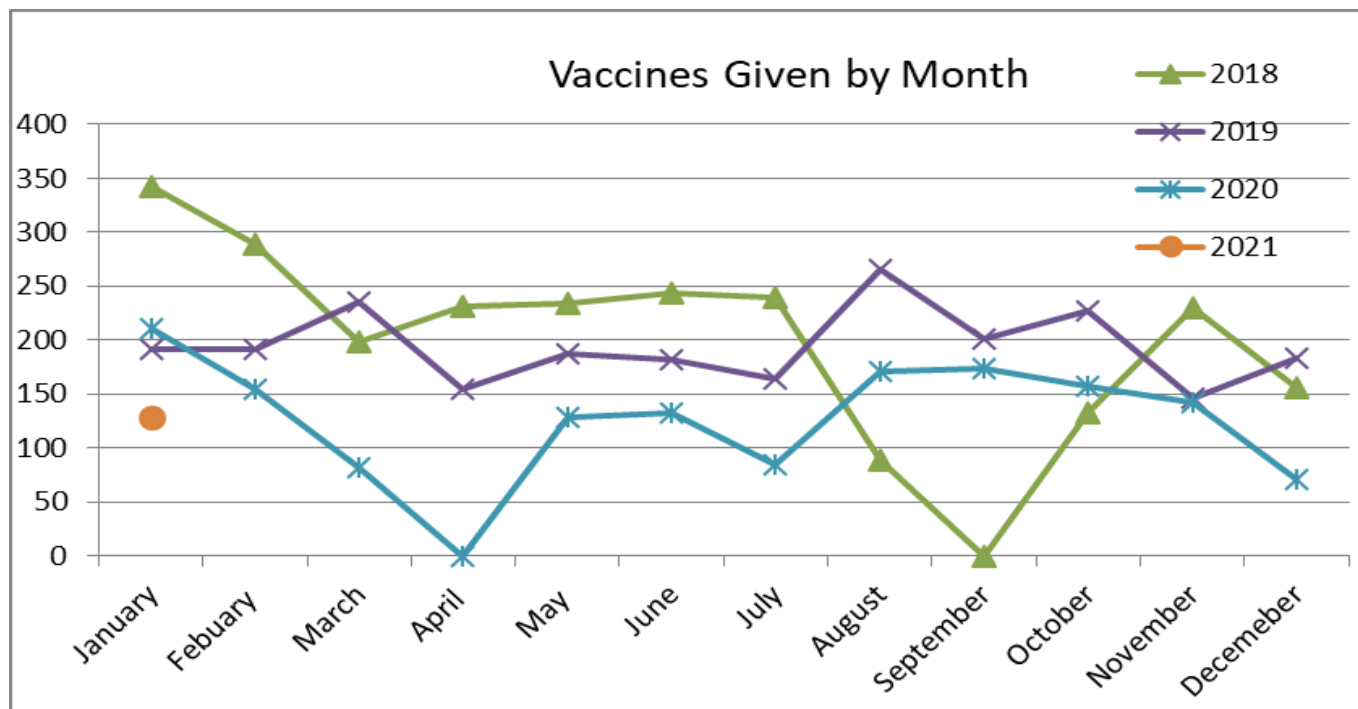
Re: Public Health Clinic, Epidemiology, Emergency Preparedness, and Medical Reserve Corp

Public Health Clinic:

Immunizations Program:

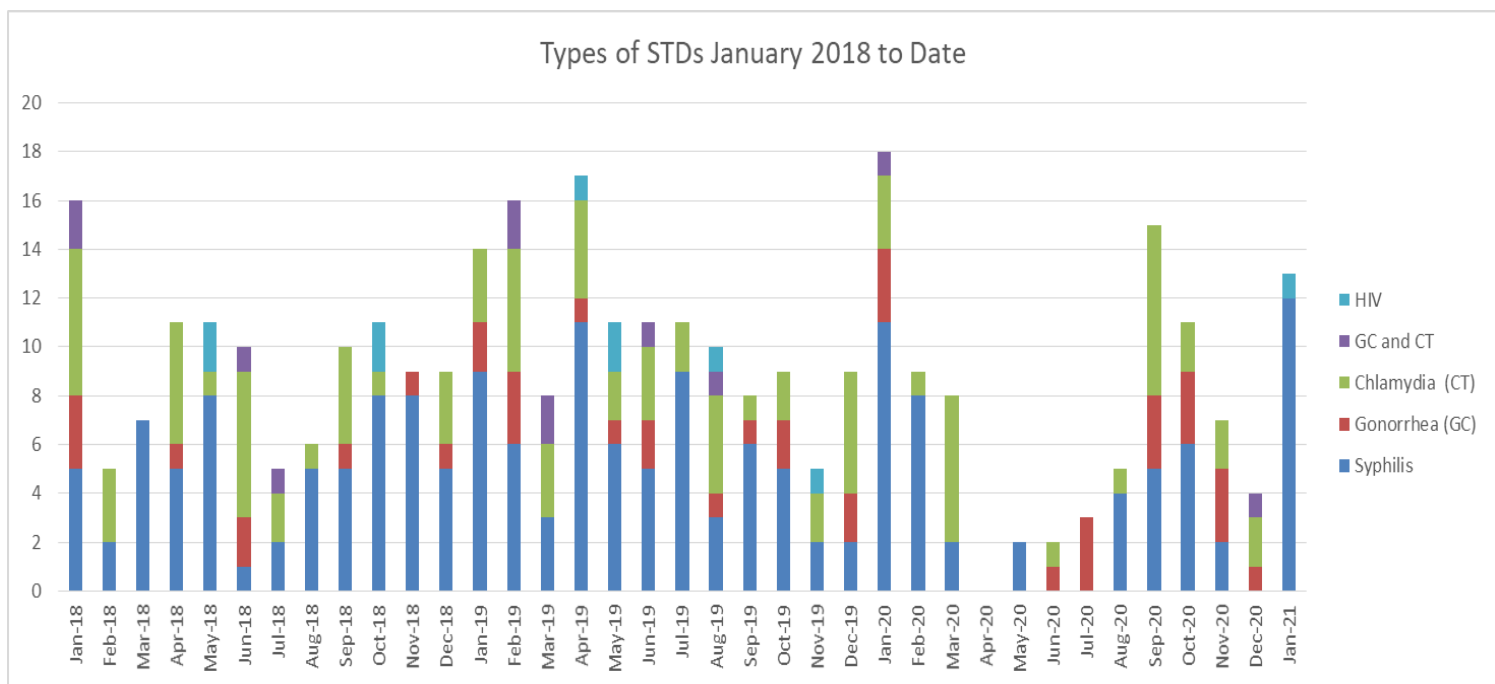
MCPHD clinical staff have been focused on providing COVID vaccines as supplies allow. In collaboration with MCHD, Lone Star Family Medicine and OEM, MCPHD has been able to offer vaccine in to those meeting criteria as outline by the DSHS and CDC. Our clinic staff are utilized in the vaccination effort to draw up vaccines, vaccinate, and perform data entry into Immtrac 2 within the 24 hour timeframe. When not providing COVID vaccines, the clinical staff offer normal services, as seen in graph below, in the public health clinic.

COVID vaccines not included in graph below.



Sexually Transmitted Infection/Disease Program:

MCPHD provides screenings for Chlamydia, Gonorrhea, Syphilis, and HIV. Treatment follows our signed standing delegation orders based on CDC treatment guidelines. The following chart has the number of appointments kept by month and patients treated in each category.



TB Program:

Our new TB Nurse Case Manager, Vickie Fuller, RN, started January 4. She came to MCPHD with prior TB experience and training. After onboarding, she spent time getting report from the regional office to take over the TB case load.

The TB program is currently working with 11 patients with active TB that require active treatment for TB for 9-12 months. They will have a directly observed therapy (DOT) worker go to their homes for the duration of their treatment 5 days a week to watch them take their medication. They come in to the public health department at least once a month for evaluation including labs and x-ray. Our RN Case Manager orders all their medications from the state and prepares it for the DOT workers. These medicines can be very toxic and require close monitoring. Most all of our active TB cases also have other complex issues including cancer, autoimmune disease, uninsured, no transportation and lack of social support network.

Currently, there are 6 patients undergoing treatment for Latent tuberculosis infection (LTBI). LTBI is a state of persistent immune response to stimulation by Mycobacterium tuberculosis antigens without evidence of clinically manifested active TB. These patients have been infected with the Tuberculosis germ but do not have active TB. They generally require 3-4 months of medications; some which are required to be given by DOT. They also require monthly assessments. It is much more cost effective to treat people who have been exposed vs. treating active TB. The completion of the LTBI medication regime is an outcome measure for the 1115 Waiver project.

Electronic Disease Notifications are referrals from immigration. MCPHD didn't process and immigration referrals in January or February.

In January ,four referrals were processed. In February, three referrals were processed. Two drug resistant cases were presented to Heartland National TB Center by the TB nurse via zoom with participants from all over Texas. Both cases have been recently closed due to treatment completion. Currently, one multi drug resistance patient has completed medications, but will require chest xray follow up every 6 months for 18 months. One active TB patient returned to Mexico. DSHS is working with an international agency for follow up. There are three patients with multi system involvement requiring extensive follow up with one patient pending possible transfer to TCID.

Epidemiology Program

November 2020

MCPHD welcomed their newest member of the epidemiology team, Meghna Bhatt, MPH. The new epidemiology specialist has been assigned to monitor influenza and COVID-19 investigations. The anticipated transition from Laserfiche to Texas Health Trace also occurred at this time. Texas Health Trace (THT) is a statewide standardized data management system used specifically for COVID-19 cases and contact tracing, allowing for automatic entry and uploaded of cases from NEDSS. With an increase in COVID-19 cases exceeding our staffing capability, THT has provided access to DSHS contractors and the DSHS Call Center to assist with case investigations and contact tracing efforts. MCPHD staff provided THT training to MCHD light duty staff and the Office of Emergency Management staff to assist with data entry of COVID-19 cases reported via incoming faxes/encrypted emails and appropriately assigning cases to DSHS contracted staff and the DSHS Call Center. THT has also been beneficial in monitoring COVID-19 related hospitalizations and deaths. COVID-19 deaths are released to the PIO for press release.

Staff no longer has a backlog of Texas Notifiable Conditions and real-time investigations of these other conditions continue.

December 2020

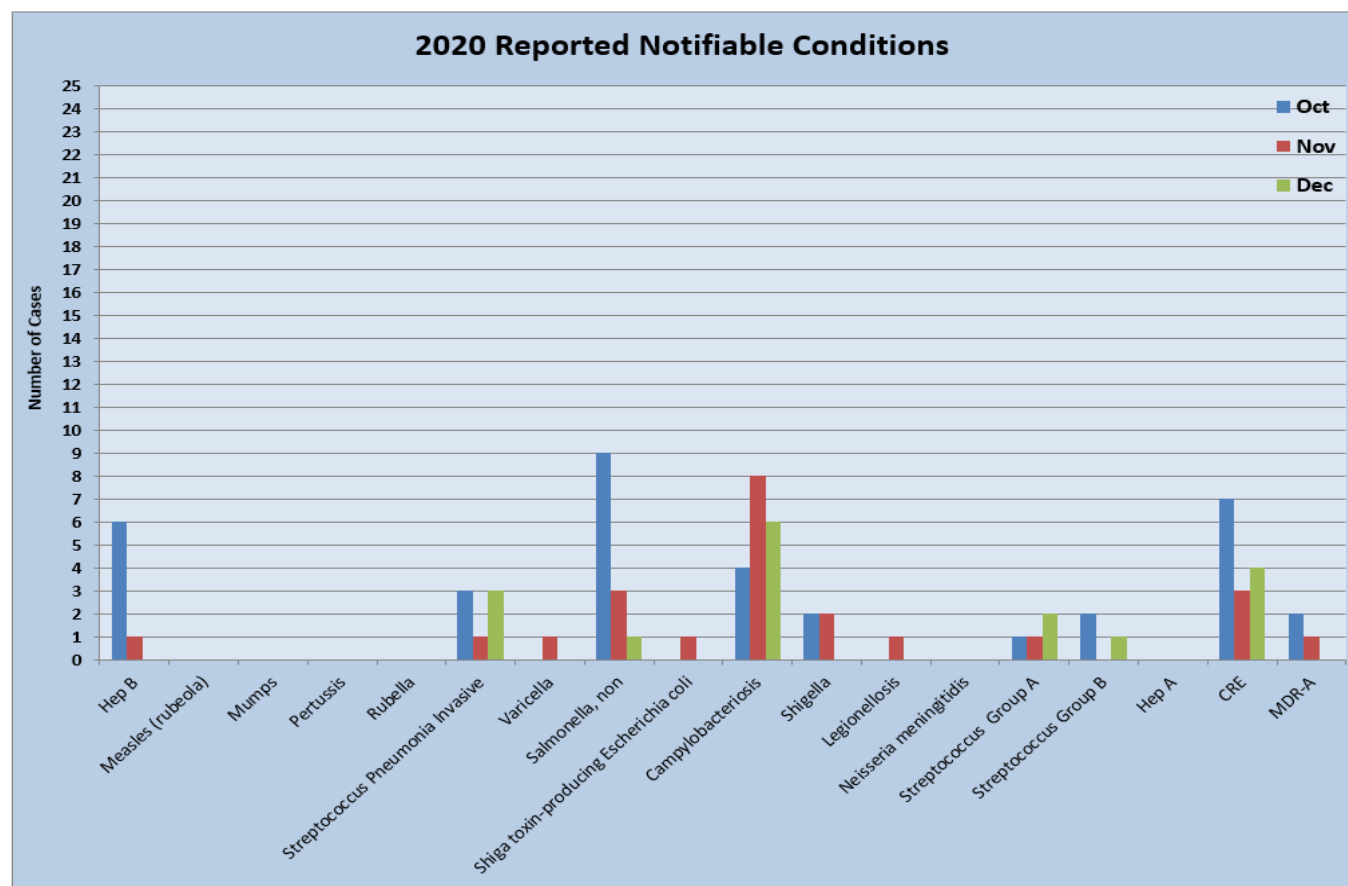
MCPHD welcomed another epidemiology specialist, Jamie Carballo, BSPH, to the team. She has been assigned with COVID-19 investigations, data entry, and working closely with the other epidemiology specialist on release of COVID-19 deaths to the PIO. Montgomery County has continued to see an increase in COVID-19 cases reported via fax and encrypted emails. Due to this increase, DSHS contractors performing investigations were trained for data entry into THT and transitioned. An additional DSHS contractor was appointed for COVID-19 case investigations. Other epidemiology staff continue to work case investigations on other notifiable conditions helping mitigate the spread of disease in the community.

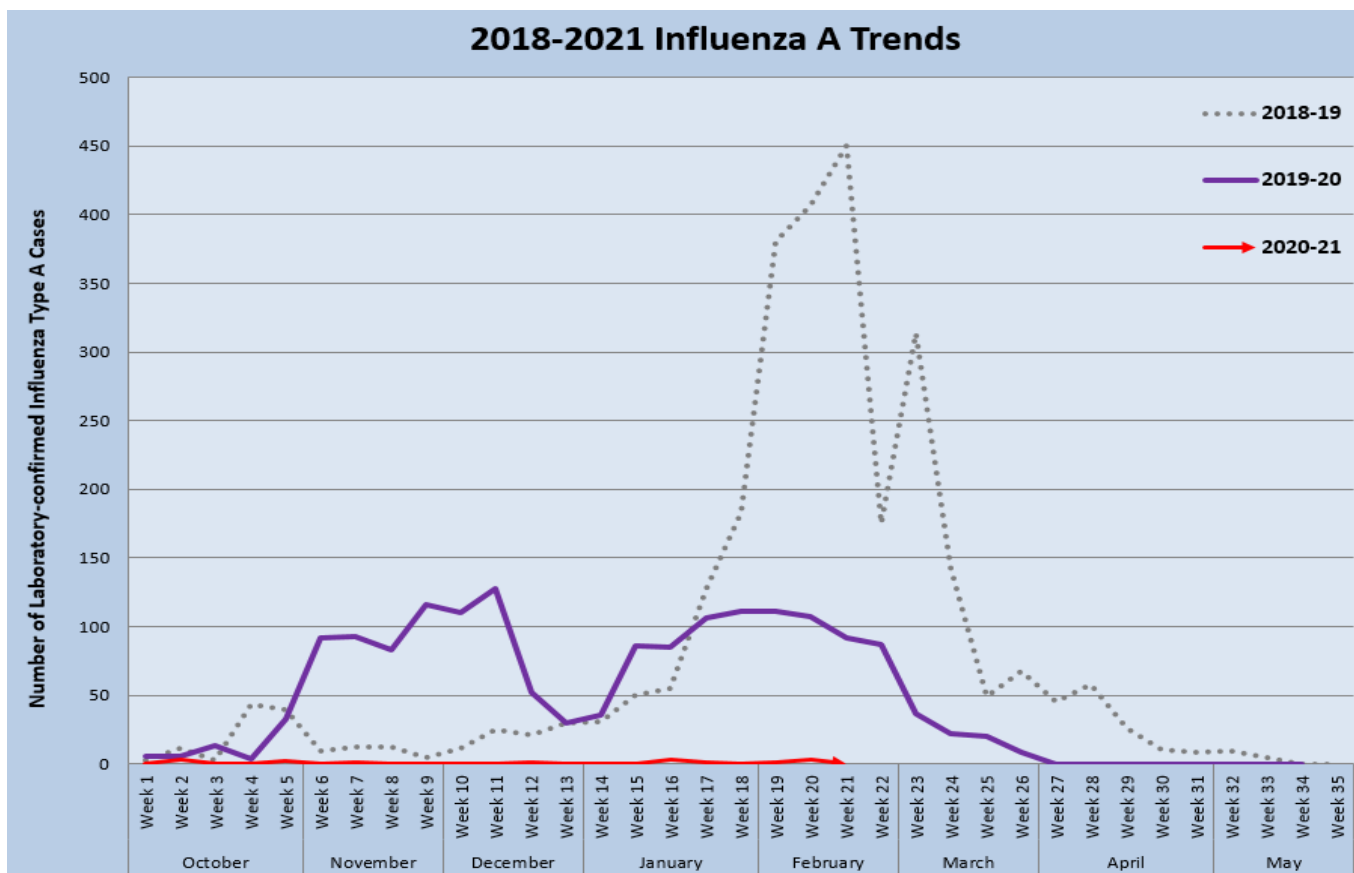
At this time, COVID-19 vaccine distributions began throughout the state, resulting in many calls from the public to MCPHD and the Office of Emergency Management Call Center. The epidemiology staff has attended weekly DSHS COVID-19 Vaccine Provider Webinars in order to provide the public with the most up-to-date vaccine information.

January 2020

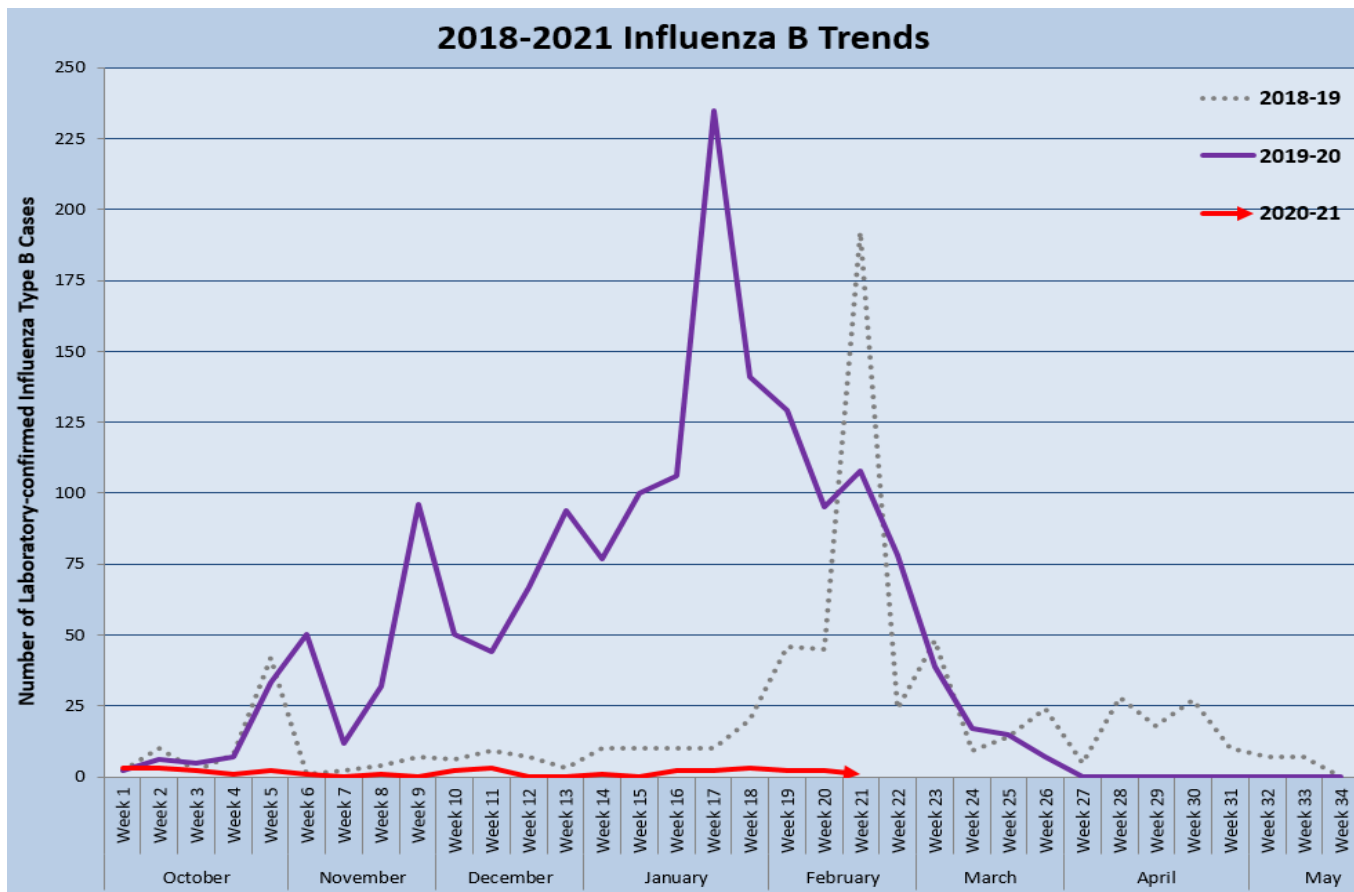
MCPHD continued to see an increase in COVID-19 cases being reported daily. The epidemiology staff has worked diligently to import COVID-19 cases into Texas Health Trace for COVID-19 investigations and contact tracing to take place. Assistance by the DSHS Call Center with case investigations exceeding our staffing capability has shown to be greatly beneficial. THT has also provided an efficient de-duplication process for COVID-19 cases. Teamwork amongst the epidemiology staff has allowed for the ongoing process of deduplication.

The epidemiology team continued to provide COVID-19 guidance and mitigation strategies for those in vulnerable or high-risk populations. A Zoom presentation about COVID-19, precautions and COVID-19 vaccine information was provided to the Geo Group.





*** Data may be incomplete due to lack of reporting. 2020-2021 Flu season is currently ongoing and reporting is voluntary.



*** Data may be incomplete due to lack of reporting. 2020-2021 Flu season is currently ongoing and reporting is voluntary.

2018-2021 Influenza-like Illness Trends

The graph displays the weekly number of reported influenza-like illnesses (ILI) across three seasons. The 2018-19 season shows a significant peak in late February. The 2019-20 season shows a peak in late January/early February. The 2020-21 season shows a peak in mid-January and ends in early February.

Week	2018-19	2019-20	2020-21
Week 1	130	180	140
Week 2	140	200	130
Week 3	120	220	120
Week 4	300	250	150
Week 5	400	320	200
Week 6	380	500	110
Week 7	360	350	80
Week 8	330	430	60
Week 9	370	190	160
Week 10	220	450	160
Week 11	330	460	150
Week 12	250	330	80
Week 13	160	260	60
Week 14	230	300	380
Week 15	260	400	300
Week 16	240	340	290
Week 17	280	610	300
Week 18	400	580	320
Week 19	650	650	290
Week 20	900	490	90
Week 21	650	500	160
Week 22	320	530	
Week 23	700	220	
Week 24	350	180	
Week 25	180	80	
Week 26	420	150	
Week 27	230	0	
Week 28	420	0	
Week 29	260	0	
Week 30	210	0	
Week 31	220	70	
Week 32	100	0	
Week 33	130	0	
Week 34		0	
Week 35		0	

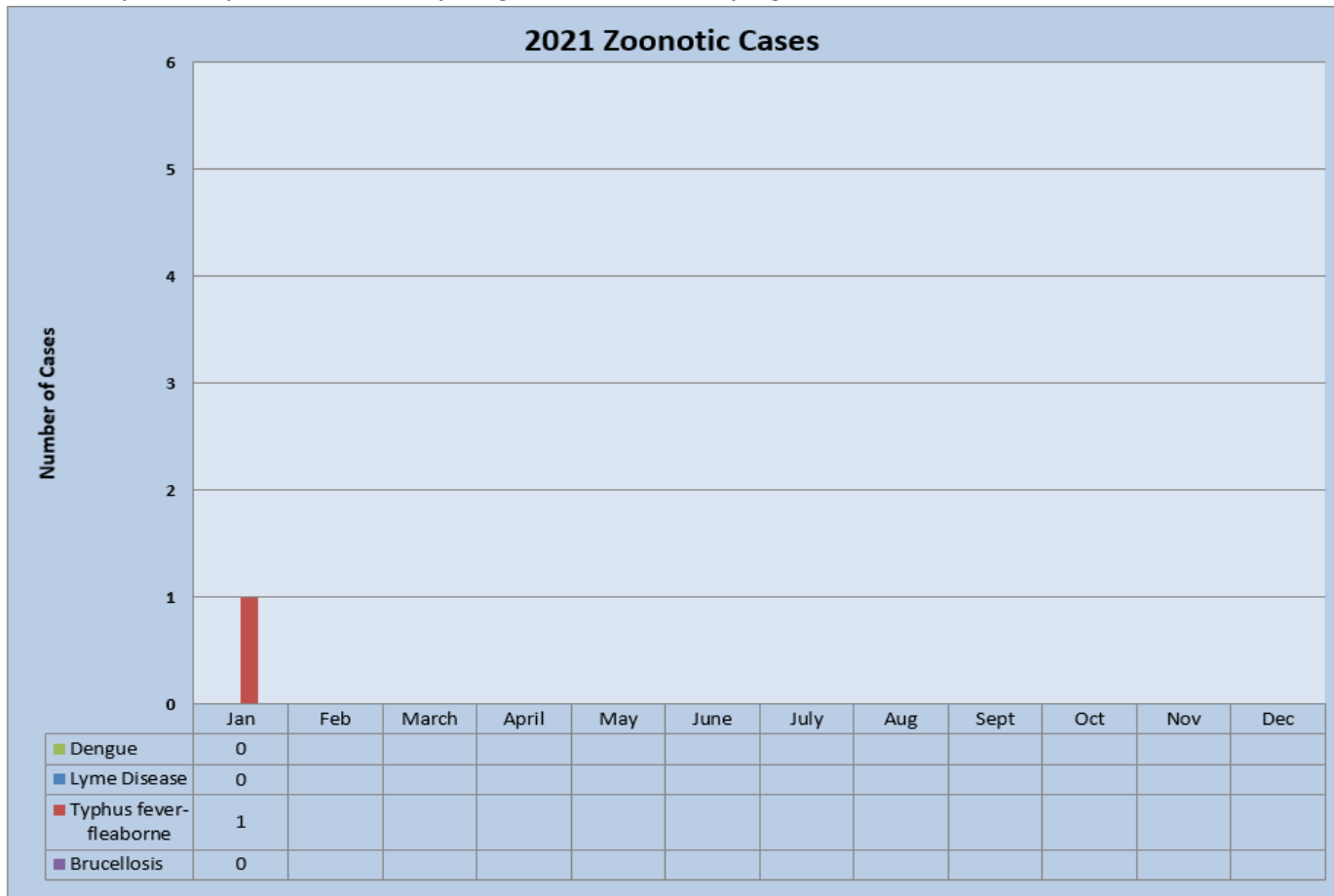
*** Data may be incomplete due to lack of reporting. 2020-2021 Flu season is currently ongoing.

2020 Zoonotic Cases

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec
Dengue	0	0	0	0	0	0	0	0	0	0	0	0
Lyme Disease	0	0	0	0	0	0	0	0	0	0	1	0
Typhus fever-fleaborne	0	0	0	0	0	0	2	0	1	1	1	0
Brucellosis	0	0	0	1	0	0	0	0	0	0	0	0

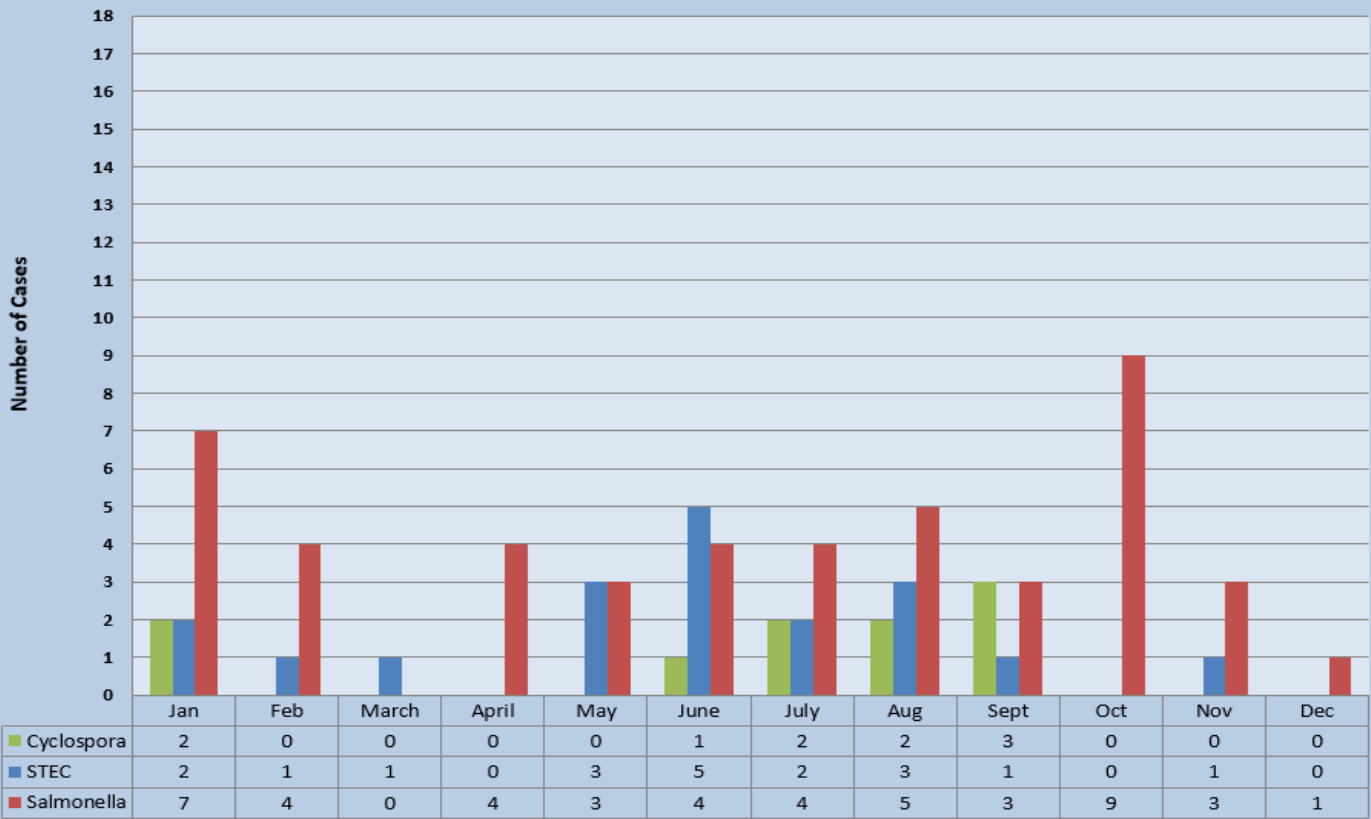
Dengue	0	0	0	0	0	0	0	0	0	0	0	0
Lyme Disease	0	0	0	0	0	0	0	0	0	0	1	0
Typhus fever-fleaborne	0	0	0	0	0	0	2	0	1	1	1	0
Brucellosis	0	0	0	1	0	0	0	0	0	0	0	0

***Data may be incomplete due to lack of reporting. Year 2021 has recently begun.



***Data may be incomplete due to lack of reporting. Year 2021 has recently begun.

2020 Foodborne Cases



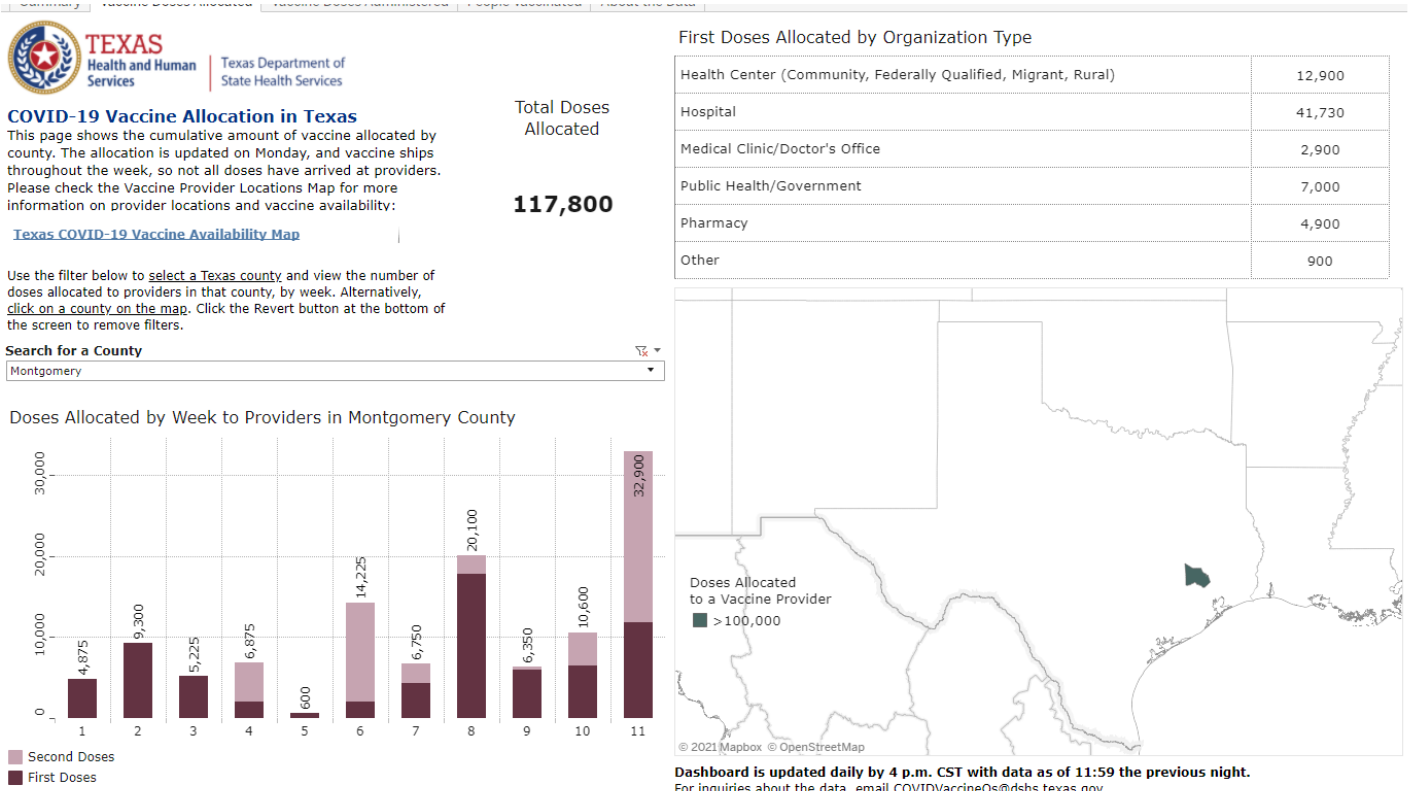
2021 Foodborne Cases



***Data may be incomplete due to lack of reporting. Year 2021 has recently begun.

Covid

Data as of 4 PM on 2/24/21 taken from https://tabexternal.dshs.texas.gov/t/THD/views/COVID-19VaccineinTexasDashboard/VaccineDosesAllocated?%3Aorigin=card_share_link&%3Aembed=y&%3AisGuestRedirectFromVizportal=y





TEXAS
Health and Human
Services

Texas Department of
State Health Services

COVID-19 Vaccination in Texas

Doses administered are doses providers have entered into ImmTrac2, the Texas Immunization Registry, by the recipient's county of residence and the date administered.

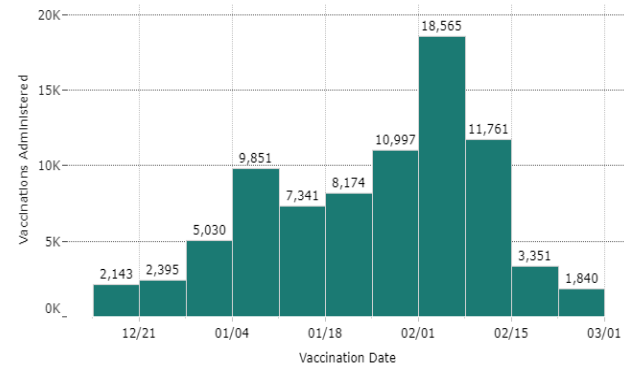
Providers have up to 24 hours to report doses to ImmTrac2, and dashboard is updated with data reported as of 11:59 the previous night.

Use the filter below to [select a Texas county](#) and view the number of vaccinations administered to persons living there, by week. Alternatively, [click on a county on the map](#). Click the Revert button at the bottom of the screen to remove filters.

Search for a County

Montgomery

Vaccinations by Week in Montgomery County

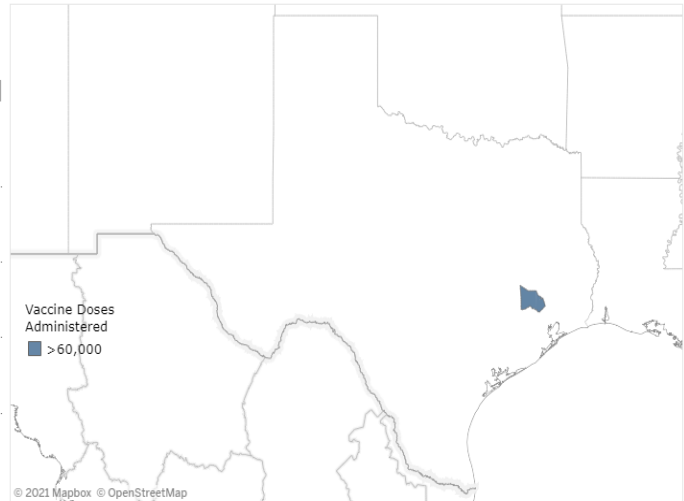


Doses Administered

81,448

Doses Administered by Organization Type

Emergency Services	262
Health Center (Community, Federally Qualified, Migrant, Rural)	4,615
Hospital	51,666
Long-Term Care	13
Medical Clinic/Doctor's Office	7,220
Public Health/Government	6,636
Pharmacy	9,099
Other	1,937



Dashboard is updated daily by 4 p.m. CST with data as of 11:59 the previous night.
For inquiries about the data, email COVIDVaccineQs@dshs.texas.gov.



TEXAS
Health and Human
Services

Texas Department of
State Health Services

COVID-19 Vaccination in Texas

Select a Texas county below to view the number people who have received at least one dose of COVID-19 vaccine and those who have received the number of doses as outlined by the CDC (People Fully Vaccinated).

Alternatively, [click on a county on the map](#). Click the Revert button at the bottom of the screen to remove filters.

Measures to Show

- ☒ Vaccinated with at least One Dose
☐ Fully Vaccinated

Search for a County

Montgomery

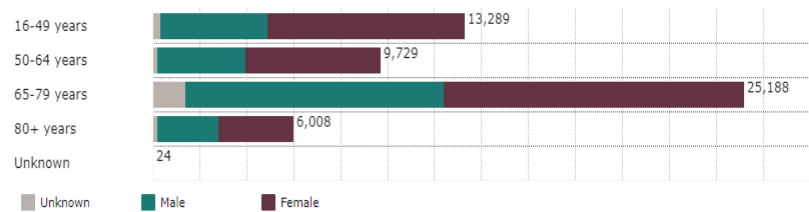
People Vaccinated
with at least One
Dose

54,238

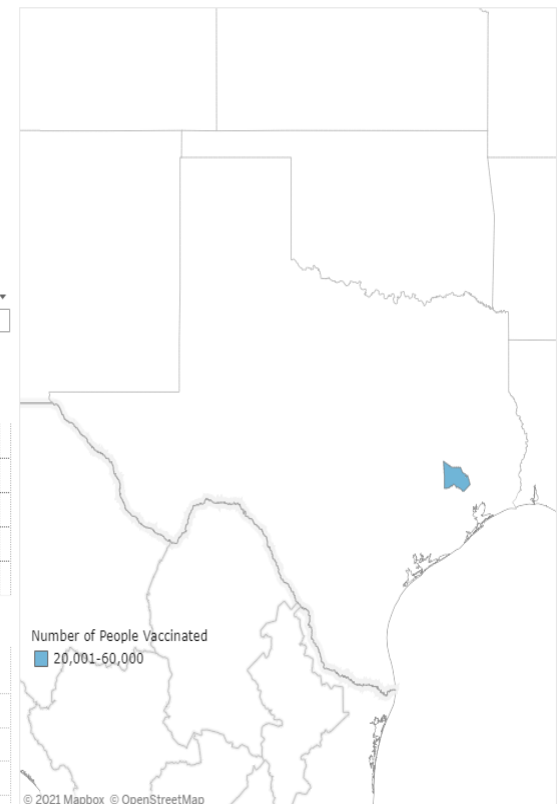
People Fully
Vaccinated

27,210

Number of People Vaccinated in Montgomery County



Race/Ethnicity	People Vaccinated	Percent of People Vaccinated
Asian	1,804	3.33%
Black	1,563	2.88%
Hispanic	4,370	8.06%
White	32,435	59.80%
Other	3,369	6.21%
Unknown	10,697	19.72%



Dashboard is updated daily by 4 p.m. CST with data as of 11:59 the previous night. For inquiries about the data, email COVIDVaccineQs@dshs.texas.gov.

On November 6, 2020, MCPHD made the transition from the use of Laserfiche to report and record Covid-19 cases to Texas Health Trace. Texas Health Trace is a statewide data management system used specifically for Covid-19 cases and contact tracing. This system allows for greater collaboration between jurisdictions and a uniformed approach to collecting data. The benefits of using Texas Health Trace include a more efficient de-duplication process for removing duplicate Covid-19 cases, automatic entry and upload of all cases assigned in NEDSS, use of and access to the Texas Department of State Health Services' call center to assist with case investigations and contact tracing in times of case surges.

The information provided includes data from March 2020 through February 2021. The case counts below are as of February 23, 2021 and coincide with the day's press release.

- Case count: 44,439
- Total deaths due to Covid: 240

Detention Center (Federal Facilities)	Case Count
Joe Corley Processing Center	127
Montgomery Processing Center	265
Total	392

Incarcerated	Case Count
Montgomery County Jail	306

Figure 1: Number of Covid cases per month by date of specimen collection

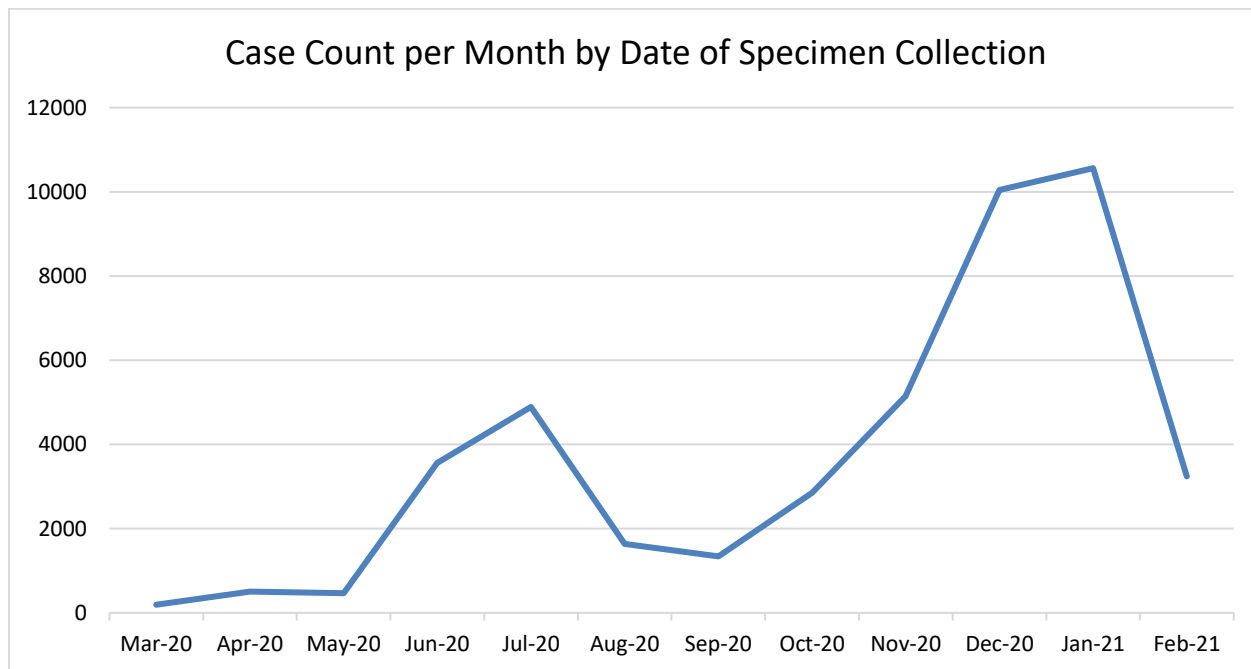


Figure 2: Number of Covid cases, ages 0-18, per month by date of specimen collection

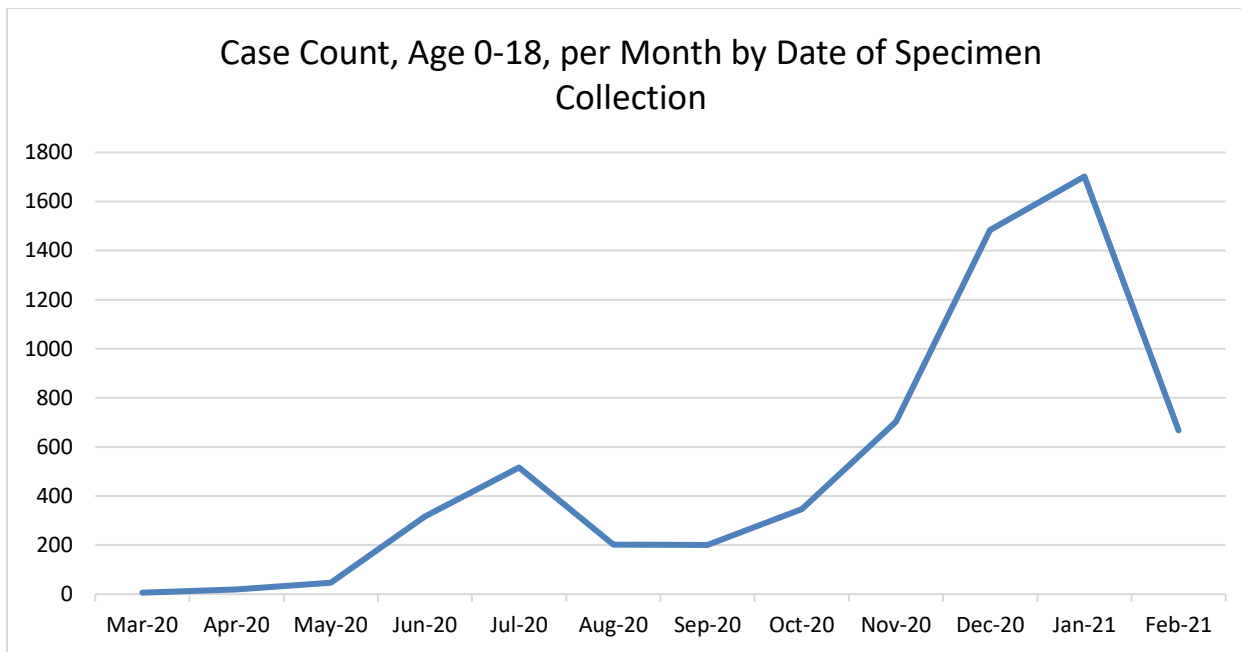


Figure 3: Percent of Covid cases by sex

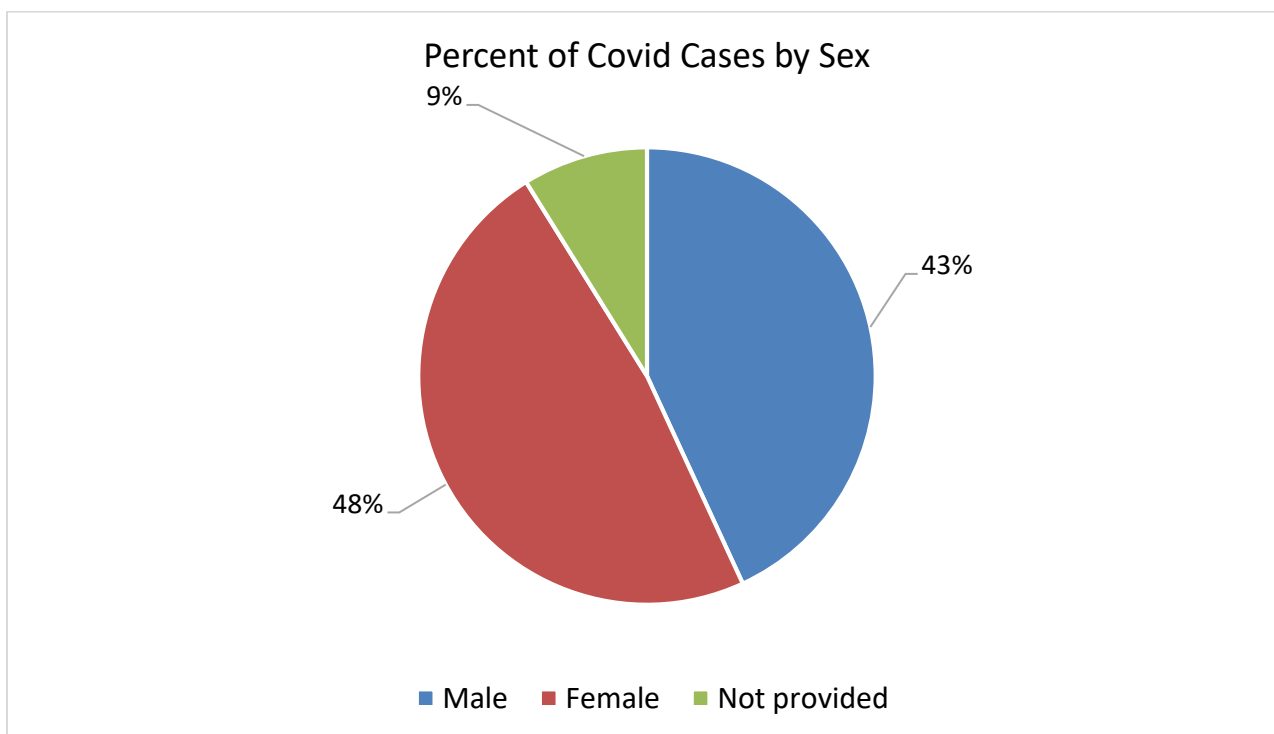


Figure 4: Percent of Covid cases and Covid related deaths by age range

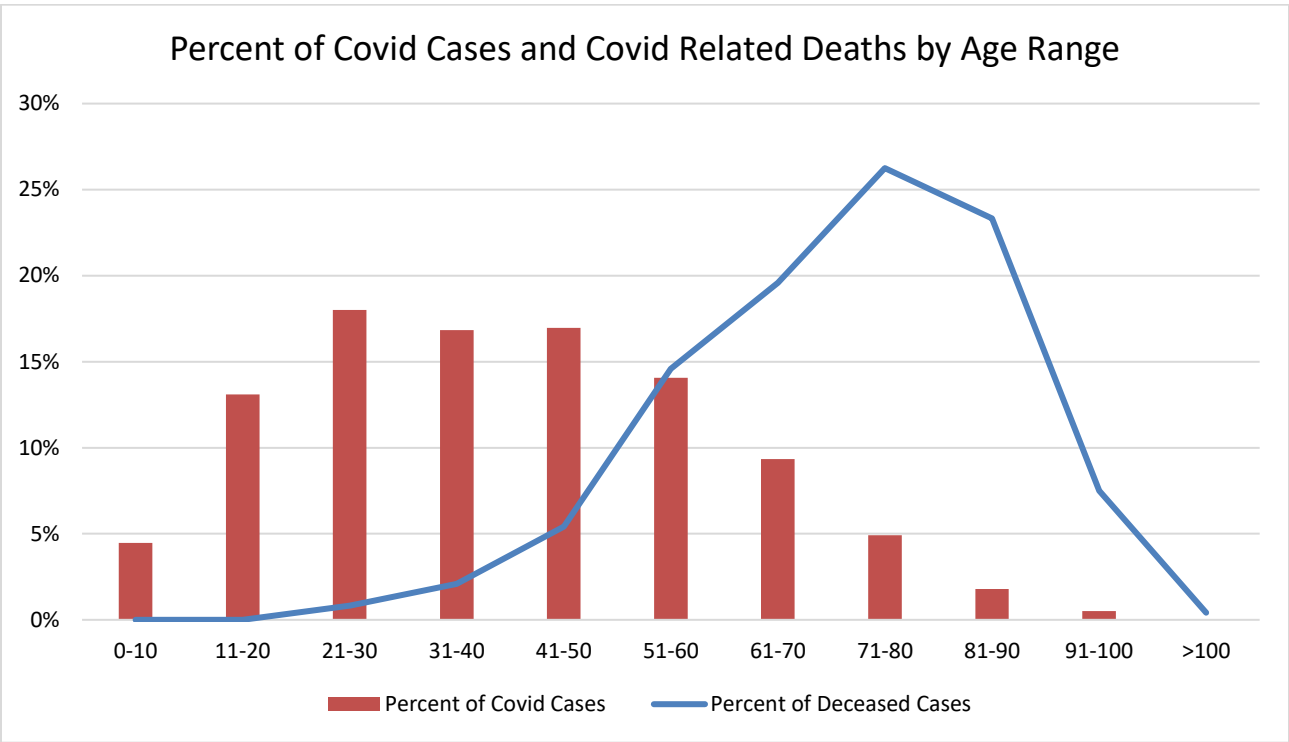


Figure 5: Number of Covid related deaths per age range

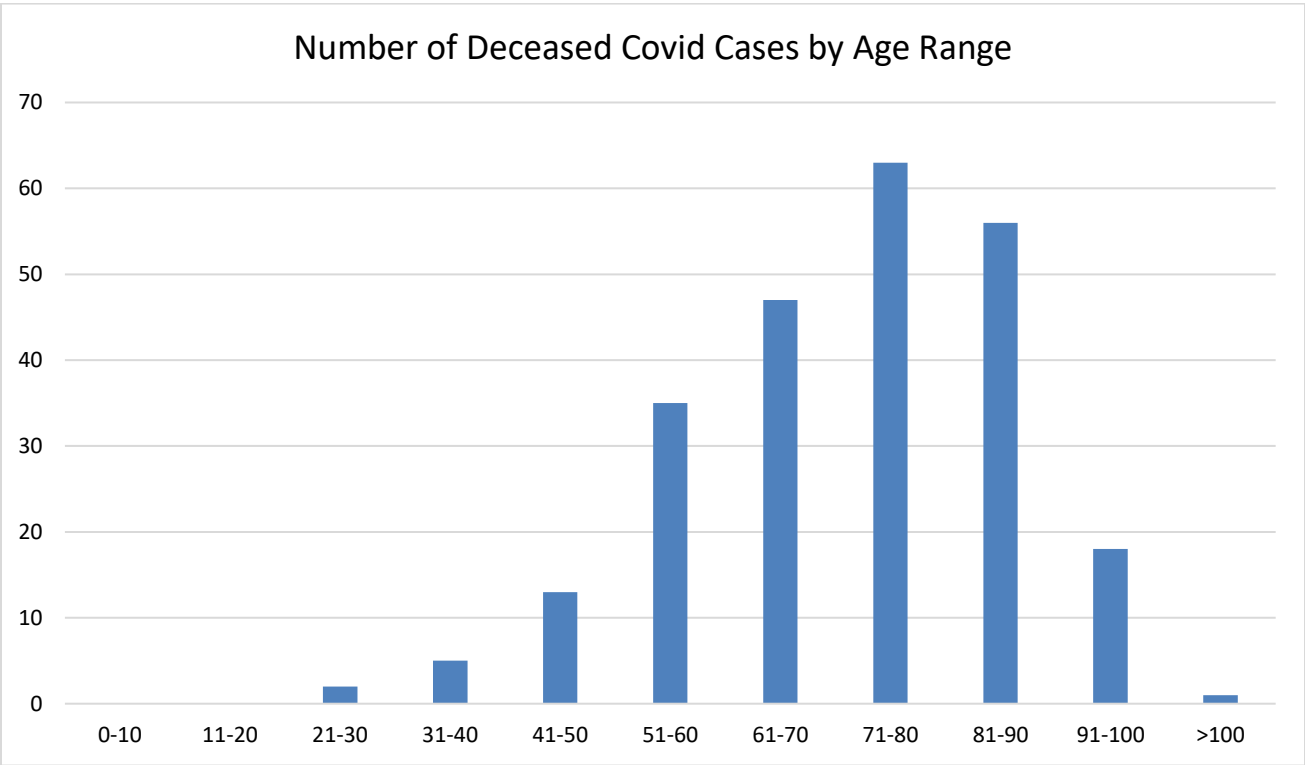


Figure 6: Comparison of percent of Covid case and population estimates by race

Figure 7: Comparison of percent of Covid cases and population estimates by ethnicity

Public Health Emergency Preparedness Program: November 2020 – January 2021

- **Preparedness Coordinator participated:**
 - **Monthly Public Health Emergency Preparedness Collaborative (PHEP-C) monthly meeting**
 - All PHEP-C meetings have been suspended due to COVID-19 response
 - **Monthly Strategic National Stockpile (SNS) Group meetings**
 - All Medical Countermeasures (MCM) Sustained Operations Workshop activities have been suspended due to COVID-19 response
 - All SNS meetings have been suspended due to COVID-19 response
 - Some CRI drills have been suspended due to COVID-19 response
 - Medical Countermeasure Dispensing (Vaccine Distribution)
 - **Regional Training, Exercises and Conferences**
 - Regional Exercise Planning meetings suspended due to COVID-19 response
 - Infection Control Practitioner meetings suspended due to COVID-19 response
 - 2021 TVFC Provider Policy Training
 - Houston Urban Area Security Initiative (UASI) Plans Webinar
 - Texas Health Trace (THT) Case Assignment Training
 - **Texas Division of Emergency Management**
 - Participated in daily Situational Awareness Weather Call/Webinar for Potential Severe Weather Affecting the State of Texas
 - OEM COVID-19 Vaccine Distribution Planning Meeting
 - Participate in COVID-19 Vaccine Tabletop Exercise (COVACC-20TTX)
 - FEMA RealOpt PODs training
 - **Grant Deliverables**
 - Monthly Regional Radio Check
 - Public Health
 - Catastrophic Medical Operations Center (CMOC)
 - **COVID Response Activities**
 - Investigate COVID-19 positive cases
 - COVID-19 Immunization Drive Through support
 - COVID-19 Vaccine entry into ImmTrac2
 - Request food and assistance for COVID-19 positive families
 - Department of State Health Services (DSHS) 6/5S
 - Weekly Situation DSHS conference calls
 - COVID-19 Vaccine Program Webinars
 - Moderna Vaccine training
 - Weekly Emergency Support Function#8 (ESF 8) calls
 - Weekly CDC's Novel Coronavirus National calls
 - Weekly CDC COVID-19 All State Update call

Medical Reserve Corps Program: November 2020 to January 2021 Activities

NOVEMBER:

- Blood Drive with Gulf Coast Regional Blood Center: 11/05/2020
Donors: 13, Total Units: 19
- THIRA/ SPR - Health & Social Services Zoom
- THIRA/ SPR - Public Health, Healthcare, and Emergency Medical Services Zoom
- RLHE Training - THT Case Investigator Class

DECEMBER:

- Houston Business Disaster Resilience Seminar
- Preventing COVID-19 Exposures During Natural Disasters Zoom
- Keeping People Safe in Congregate Living Facilities during COVID-19 Zoom

JANUARY:

- Coordinated Blood Drive with Gulf Coast Regional Blood Center: 01/28/202-
Donors: 14, Total Units: 21
- Volunteer Support-Disaster Response: Department of State Health Services allocating 2,000 doses

This was the first of several planned mass vaccination efforts for the county aimed at reducing morbidity and mortality rates of the vulnerable population affected by COVID-19.

17 volunteers/240 hrs./economic value: \$10,003.20.

Unit Activity

Summary Report

Montgomery County

MRC (Unit # 2360)

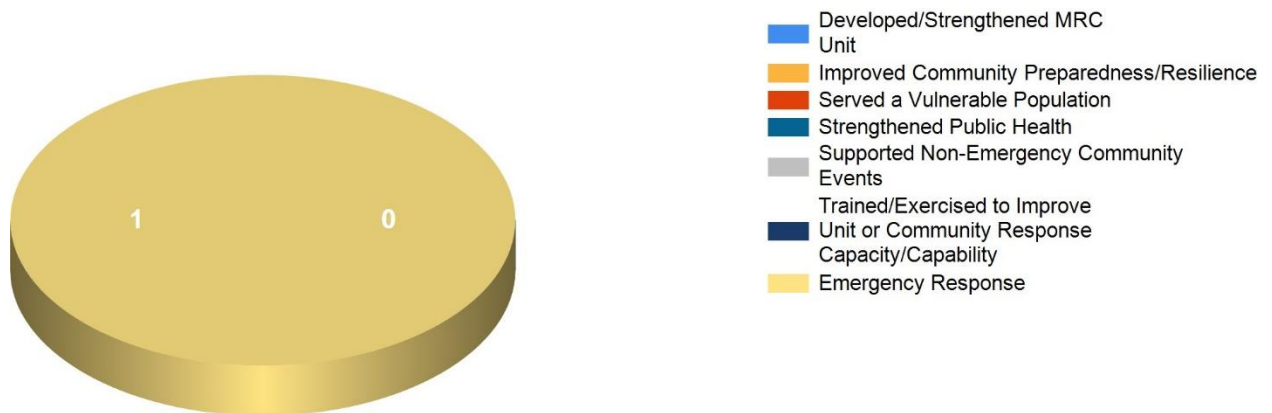
Conroe TX

November 1, 2020 - January 31, 2021

1	Total Number of Activities Reported
17	Total Number of MRC Participants

240	Total Number of Hours Contributed
\$10,003.20	Economic Value of Contribution

Impact



Between November 1, 2020 and January 31, 2021, Montgomery County MRC reported a total of 1 activity. Because one activity can influence several impact areas, the total number of activities will not match the number of impact areas reflected in the pie chart. The activity reported contributed to the impact areas of emergency responses.

Between November 1, 2020 and January 31, 2021, Montgomery County MRC supported both Lone Star Family Medicine and Montgomery County Public Health vaccine operations. This was made possible by a partnership with Montgomery County Office of Homeland Security and Emergency Management, The Lone Star Family Health Center (LSFM), MCHD and MCPHD.

Agenda Item # 12

To: MCPHD Board of Directors

From: Emily Gordon

Date: March 4, 2021

Re: 1115 Waiver Report



Public Health
Prevent. Promote. Protect.

Montgomery County, Texas

1115 waiver board report

- The October report was approved by HHSC with no additional requests for more information. We opted to carryforward our patient population measure to allow more time to ensure quality in our process. If this measure is approved following April reporting, we can expect payment for in July for the amount of \$239,313.05.
- We provided 64 flu shots to our Meals on Wheels population from October 2020 – January 2021. In previous years, we provided a total of 48 (flu season 2019 – 2020) and 14 (flu season 2018 – 2019) flu shots.
- The next report is due in April and will assess our achievement related to lowered syphilis rates, and rates tied to flu shots and LTBI treatment completion, as well as statewide outcomes for local health departments. If we meet achievement, this report will bring in \$1,837,316.61.
- 2021 represents the last performance year in which we will report measure achievement. The last report will be April 2022, with payment received July 2022. This will conclude the DSRIP program. At this time, the state continues to discuss transition plans.

Montgomery County Public Health District Financial Dashboard for January 2021 (dollars expressed in 000's)

	Jan 2021	Jan 2020	Var	Var %
Cash and Investments	1,125	1,588	(463)	-29.1%

Legend	
Green	Favorable Variance
Red	Unfavorable Variance

Income Statement	January 2021				Year to Date			
	Act	Bud	Var	Var %	Act	Bud	Var	Var %
Revenue								
Grant Revenue	86	147	(61)	-41.5%	346	653	(307)	-47.0%
1115 Waiver Revenue	0	239	(239)	-100.0%	49	239	(190)	-79.5%
Other Revenue	13	12	0	1.6%	53	53	(0)	-0.2%
Total Revenue	99	399	(300)	-75.3%	448	945	(497)	-52.6%
Expenses								
Payroll	97	112	(15)	-13.8%	395	460	(65)	-14.2%
Operating	120	210	(90)	-43.0%	946	869	77	8.9%
Total Operating Expenses	216	322	(106)	-32.9%	1,341	1,329	12	0.9%
Capital	0	0	0	0.0%	0	0	0	0.0%
Total Expenditures	216	322	(106)	-32.9%	1,341	1,329	12	0.9%
Net Surplus / (Deficit)	(118)	77	(194)	-252.8%	(893)	(384)	(509)	132.5%

Cash and Investments as of January 2021 are \$463k or 29.1% less than one year ago.

Revenue: Grant revenue is less than expected year-to-date due to grant expenses being less than budgeted. 1115 Waiver revenue is less than budgeted due to October reporting being carried over until April.

Payroll: Year-to-date, overall payroll expenses are \$65k less than budgeted. Open positions made possible by the COVID grant were posted as soon as possible, but some positions took longer to fill than expected.

Operating Expense: Year-to-date, Operating Expenses are \$77 more than budget. This is primarily due to Community Paramedicine expenses being \$321k more than budget offset by timing differences in other accounts.

Montgomery County Public Health District Balance Sheet

As of January 31, 2021

			Fund 22 01/31/2021
ASSETS			
Cash and Equivalents			
22-000-10400	Petty Cash-PHP-BS		\$200.00
22-000-11510	MCPHD Operating Account - WF-BS		\$1,124,981.87
Total Cash and Equivalents			\$1,125,181.87
Receivables			
22-000-14300	A/R-Other-BS		\$56,680.75
22-000-14400	A/R-Grant Revenue-BS		\$232,405.64
22-000-14550	Receivable from Primary Government-BS		(\$205,115.51)
Total Receivables			\$83,970.88
TOTAL ASSETS			\$1,209,152.75
LIABILITIES			
Current Liabilities			
22-000-20500	Accounts Payable-BS		\$5,954.20
22-000-21400	Accrued Payroll-BS		\$33,762.07
Total Current Liabilities			\$39,716.27
Deferred Liabilities			
22-000-23200	Deferred Revenue-BS		\$6,644.78
Total Deferred Liabilities			\$6,644.78
TOTAL LIABILITIES			\$46,361.05
CAPITAL			
22-000-30225	Assigned - Open Purchase Orders-BS		\$3,107.88
22-000-30802	Restricted - NACCHO Grant Funds Remaining-BS		\$6,644.78
22-000-39050	Unassigned Fund Balance-MCPHD-BS		\$1,153,039.04
TOTAL CAPITAL			\$1,162,791.70
TOTAL LIABILITIES AND CAPITAL			\$1,209,152.75

Montgomery County Public Health District - Income Statement

For the Period Ended January 31, 2021

	Current Month Actual	Current Month Budget	Current Month Variance	YTD Actual	YTD Budget	YTD Variance	Total Annual Budget	%YTD Annual Budget	Annual Budget Remaining
Revenue									
Other Revenue									
Miscellaneous Income	\$7,500.00	\$7,518.00	(\$18.00)	\$30,000.00	\$30,072.00	(\$72.00)	\$90,216.00	33.25 %	\$60,216.00
Proceeds from Grant Funding	\$86,137.17	\$147,292.00	(\$61,154.83)	\$346,129.94	\$652,927.00	(\$306,797.06)	\$1,191,662.00	29.05 %	\$845,532.06
1115 Waiver - Paramedicine	\$0.00	\$239,313.04	(\$239,313.04)	\$49,180.75	\$239,313.04	(\$190,132.29)	\$2,076,629.65	2.37 %	\$2,027,448.90
Immunization Fees	\$1,116.92	\$1,600.00	(\$483.08)	\$6,418.59	\$6,400.00	\$18.59	\$19,200.00	33.43 %	\$12,781.41
Employee Medical Premiums	\$4,108.75	\$3,385.00	\$723.75	\$16,227.06	\$16,275.00	(\$47.94)	\$37,352.00	43.44 %	\$21,124.94
Total Other Revenue	\$98,862.84	\$399,108.04	(\$300,245.20)	\$447,956.34	\$944,987.04	(\$497,030.70)	\$3,415,059.65	13.12 %	\$2,967,103.31
Total Revenues	\$98,862.84	\$399,108.04	(\$300,245.20)	\$447,956.34	\$944,987.04	(\$497,030.70)	\$3,415,059.65	13.12 %	\$2,967,103.31
Expenses									
Payroll Expenses									
Regular Pay	\$43,602.73	\$69,511.00	(\$25,908.27)	\$226,449.28	\$289,698.00	(\$63,248.72)	\$695,645.00	32.55 %	\$469,195.72
Overtime Pay	\$13.04	\$30.00	(\$16.96)	\$49.96	\$120.00	(\$70.04)	\$180.00	27.76 %	\$130.04
Paid Time Off	\$22,540.19	\$7,846.00	\$14,694.19	\$47,288.38	\$39,346.00	\$7,942.38	\$82,440.00	57.36 %	\$35,151.62
Payroll Taxes	\$4,559.98	\$9,196.00	(\$4,636.02)	\$19,514.22	\$38,205.00	(\$18,690.78)	\$78,348.00	24.91 %	\$58,833.78
TCDRS Plan	\$3,935.02	\$4,363.00	(\$427.98)	\$14,571.16	\$18,504.00	(\$3,932.84)	\$46,827.00	31.12 %	\$32,255.84
Health & Dental	\$1,378.11	\$7,929.00	(\$6,550.89)	\$6,402.03	\$18,949.00	(\$12,546.97)	\$33,420.00	19.16 %	\$27,017.97
Health Insurance Claims	\$17,850.32	\$10,742.00	\$7,108.32	\$69,119.56	\$44,823.00	\$24,296.56	\$107,985.00	64.01 %	\$38,865.44
Health Insurance Admin Fees	\$2,744.91	\$2,387.00	\$357.91	\$11,464.35	\$10,373.00	\$1,091.35	\$24,264.00	47.25 %	\$12,799.65
Total Payroll Expenses	\$96,624.30	\$112,004.00	(\$15,379.70)	\$394,858.94	\$460,018.00	(\$65,159.06)	\$1,069,109.00	36.93 %	\$674,250.06
Operating Expenses									
Unemployment Expense	\$0.00	\$180.00	(\$180.00)	\$0.00	\$720.00	(\$720.00)	\$2,160.00	0.00 %	\$2,160.00
Accounting/Auditing Fees	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,000.00	0.00 %	\$7,000.00
Credit Card Processing Fee	\$38.31	\$55.00	(\$16.69)	\$203.75	\$220.00	(\$16.25)	\$660.00	30.87 %	\$456.25
Community Preparedness Supplies	\$5,644.35	\$1,814.00	\$3,830.35	\$13,664.94	\$21,767.00	(\$8,102.06)	\$30,453.00	44.87 %	\$16,788.06

Montgomery County Public Health District - Income Statement

For the Period Ended January 31, 2021

	Current Month Actual	Current Month Budget	Current Month Variance	YTD Actual	YTD Budget	YTD Variance	Total Annual Budget	%YTD Annual Budget	Annual Budget Remaining
Computer Software	\$3,310.00	\$400.00	\$2,910.00	\$13,537.50	\$1,600.00	\$11,937.50	\$4,835.00	279.99 %	(\$8,702.50)
Computer Supplies/Non-Cap.	\$0.00	\$799.00	(\$799.00)	\$4,369.96	\$11,739.00	(\$7,369.04)	\$13,338.00	32.76 %	\$8,968.04
Conferences - Fees, Travel, & Meals	\$0.00	\$275.00	(\$275.00)	\$0.00	\$9,385.00	(\$9,385.00)	\$14,560.00	0.00 %	\$14,560.00
Contractual Obligations- Other	\$6,412.66	\$41,772.00	(\$35,359.34)	\$32,109.15	\$165,089.00	(\$132,979.85)	\$255,152.00	12.58 %	\$223,042.85
Disposable Medical Supplies	\$240.13	\$4,468.00	(\$4,227.87)	\$722.69	\$37,864.00	(\$37,141.31)	\$47,438.00	1.52 %	\$46,715.31
Dues/Subscriptions	\$0.00	\$6.00	(\$6.00)	\$0.00	\$24.00	(\$24.00)	\$36.00	0.00 %	\$36.00
Durable Medical Equipment	\$1,979.34	\$6,001.00	(\$4,021.66)	\$1,979.34	\$29,603.00	(\$27,623.66)	\$41,773.00	4.74 %	\$39,793.66
Employee Recognition	\$0.00	\$0.00	\$0.00	\$0.00	\$1,075.00	(\$1,075.00)	\$1,375.00	0.00 %	\$1,375.00
Fuel - Auto	\$26.94	\$50.00	(\$23.06)	\$26.94	\$200.00	(\$173.06)	\$600.00	4.49 %	\$573.06
Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00	(\$1,500.00)	\$12,000.00	0.00 %	\$12,000.00
Legal Fees	\$0.00	\$0.00	\$0.00	\$652.50	\$500.00	\$152.50	\$1,500.00	43.50 %	\$847.50
Management Fees	\$8,333.33	\$10,338.00	(\$2,004.67)	\$33,333.32	\$41,324.00	(\$7,990.68)	\$110,984.00	30.03 %	\$77,650.68
Meeting Expenses	\$0.00	\$75.00	(\$75.00)	\$0.00	\$75.00	(\$75.00)	\$675.00	0.00 %	\$675.00
Mileage Reimbursements	\$0.00	\$508.00	(\$508.00)	\$0.00	\$1,423.00	(\$1,423.00)	\$3,277.00	0.00 %	\$3,277.00
Office Supplies	\$0.00	\$733.00	(\$733.00)	\$203.99	\$2,056.00	(\$1,852.01)	\$4,714.00	4.33 %	\$4,510.01
Other Services - Community Paramedicine	\$83,700.00	\$120,000.00	(\$36,300.00)	\$801,300.00	\$480,000.00	\$321,300.00	\$1,452,500.00	55.17 %	\$651,200.00
Postage	\$0.00	\$10.00	(\$10.00)	\$0.00	\$10.00	(\$10.00)	\$20.00	0.00 %	\$20.00
Printing Services	\$69.72	\$350.00	(\$280.28)	\$69.72	\$3,025.00	(\$2,955.28)	\$4,725.00	1.48 %	\$4,655.28
Rent	\$9,298.42	\$9,892.00	(\$593.58)	\$37,193.68	\$38,738.00	(\$1,544.32)	\$107,334.00	34.65 %	\$70,140.32
Small Equipment & Furniture	\$0.00	\$11,034.00	(\$11,034.00)	\$3,910.87	\$11,034.00	(\$7,123.13)	\$11,484.00	34.05 %	\$7,573.13
Telephones-Cellular	\$534.12	\$943.00	(\$408.88)	\$2,228.13	\$4,494.00	(\$2,265.87)	\$10,968.00	20.31 %	\$8,739.87
Training/Related Expenses-CE	\$0.00	\$108.00	(\$108.00)	\$0.00	\$2,531.00	(\$2,531.00)	\$8,168.00	0.00 %	\$8,168.00
Uniforms	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	(\$2,000.00)	\$2,000.00	0.00 %	\$2,000.00
Worker's Compensation Insurance	\$82.40	\$230.00	(\$147.60)	\$366.88	\$998.00	(\$631.12)	\$1,980.00	18.53 %	\$1,613.12
Total Operating Expenses	\$119,669.72	\$210,041.00	(\$90,371.28)	\$945,873.36	\$868,994.00	\$76,879.36	\$2,151,709.00	43.96 %	\$1,205,835.64
Total Expenses	\$216,294.02	\$322,045.00	(\$105,750.98)	\$1,340,732.30	\$1,329,012.00	\$11,720.30	\$3,220,818.00	41.63 %	\$1,880,085.70
Revenue over Expenditures	(\$117,431.18)	\$77,063.04	(\$194,494.22)	(\$892,775.96)	(\$384,024.96)	(\$508,751.00)	\$194,241.65	(459.62)%	\$1,087,017.61

Agenda Item # 14

Montgomery County Public Health District
Budget Amendment - Fiscal Year Ending September 30, 2021
Supplement to the Amendment Presented to the Board on March 4, 2021

Account	Description	Total	Notes	Impact
Department 317 UASI				
22-317-41550	Proceeds from Grant Funding-UASI	82,411.00	Grant Activation 1/1/2021 - UASI	Increase Revenue
22-317-44100	Employee Medical Premiums -UASI	2,462.00	Grant Activation 1/1/2021 - UASI	Increase Revenue
	Total Revenue - UASI	<u>84,873.00</u>		
22-317-51100	Regular Pay-UASI	33,079.00	Grant Activation 1/1/2021 - UASI	Increase Expense
22-317-51300	Paid Time Off-UASI	4,616.00	Grant Activation 1/1/2021 - UASI	Increase Expense
22-317-51500	Payroll Taxes-UASI	2,789.00	Grant Activation 1/1/2021 - UASI	Increase Expense
22-317-51650	TCDRS Plan-UASI	2,465.00	Grant Activation 1/1/2021 - UASI	Increase Expense
22-317-51700	Health & Dental-UASI	1,692.00	Grant Activation 1/1/2021 - UASI	Increase Expense
22-317-51710	Health Insurance Claims-UASI	7,359.00	Grant Activation 1/1/2021 - UASI	Increase Expense
22-317-51720	Health Insurance Admin Fees-UASI	1,527.00	Grant Activation 1/1/2021 - UASI	Increase Expense
22-317-52975	Community Preparedness Supplies-UASI	16,700.00	Grant Activation 1/1/2021 - UASI	Increase Expense
22-317-53100	Computer Supplies/Non-Cap.-UASI	3,000.00	Grant Activation 1/1/2021 - UASI	Increase Expense
22-317-53150	Conferences - Fees, Travel, & Meals-UASI	6,573.00	Grant Activation 1/1/2021 - UASI	Increase Expense
22-317-56300	Office Supplies-UASI	497.00	Grant Activation 1/1/2021 - UASI	Increase Expense
22-317-57000	Printing Services-UASI	1,000.00	Grant Activation 1/1/2021 - UASI	Increase Expense
22-317-58200	Telephones-Cellular-UASI	810.00	Grant Activation 1/1/2021 - UASI	Increase Expense
22-317-58500	Training/Related Expenses-CE-UASI	2,100.00	Grant Activation 1/1/2021 - UASI	Increase Expense
22-317-58700	Uniforms-UASI	630.00	Grant Activation 1/1/2021 - UASI	Increase Expense
22-317-59350	Worker's Compensation Insurance-UASI	36.00	Grant Activation 1/1/2021 - UASI	Increase Expense
	Total Expense - UASI	<u>84,873.00</u>		
Department 318 UASI M&A				
22-318-41550	Proceeds from Grant Funding-UASI M&A	2,538.00	Grant Activation 1/1/2021 - UASI M&A	Increase Revenue
	Total Revenue - UASI M&A	<u>2,538.00</u>		
22-318-51100	Regular Pay-UASI M&A	2,340.00	Grant Activation 1/1/2021 - UASI M&A	Increase Expense
22-318-51500	Payroll Taxes-UASI M&A	180.00	Grant Activation 1/1/2021 - UASI M&A	Increase Expense
22-318-59350	Worker's Compensation Insurance-UASI M&A	18.00	Grant Activation 1/1/2021 - UASI M&A	Increase Expense
	Total Expenses - UASI M&A	<u>2,538.00</u>		
	Total Revenue	<u>87,411.00</u>	Increase in Revenue	
	Total Expense	<u>87,411.00</u>	Increase in Expense	
Increase / (Decrease) Net Revenue over Expenses		0.00		
FY 2021 Budgeted Net Revenue over Expenses		194,241.65		
FY 2021 Amended Budgeted Net Revenue over Expenses		<u>194,241.65</u>		

AGENDA ITEM # 15

Consider and act on payment of invoices (Sandy Wagner, Treasurer-Public Health Board)

TOTAL FOR
PUBLIC HEALTH INVOICES
\$720,901.14

Montgomery County Hospital District
Invoice Expense Allocation Report
Board Meeting 04/03/2021- Public Health Paid Invoices

Vendor Name	Invoice Date	Invoice No.	Payment Date	Payment No.	Account Description	Account No.	Account Description	Amount
AMAZON.COM LLC	10/14/2020	774954777587 10/	10/21/2020	106820	OFFICE SUPPLIES	22-401-56300	Office Supplies-Publi	\$28.92
	12/10/2020	585955768389 12/	12/16/2020	107330	OFFICE SUPPLIES	22-900-56300	Office Supplies-MCPHD	\$9.99
	Totals for AMAZON.COM LLC:							\$38.91
AMERITAS LIFE INSURANCE CORP	10/1/2020	010-48743 10/1/20	10/7/2020	106650	ACCT 010-048743-00002 VISION PREMIUMS OCT 20	22-401-51700	Health & Dental-Publi	\$32.96
						22-414-51700	Health & Dental-RLSS/	\$7.35
						22-900-51700	Health & Dental-MCPHD	\$19.40
						22-122-51700	Health & Dental-COVID	\$7.35
						22-123-51700	Health & Dental-CPS/H	\$46.15
						22-212-51700	Health & Dental-CPS/C	\$19.40
						22-315-51700	Health & Dental-MRC U	\$19.40
						22-501-51700	Health & Dental-1115	\$7.35
	11/1/2020	01048743 11/1/20	11/10/2020	107005	ACCT 010-048743-00002 VISION PREMIUMS NOV 20	22-401-51700	Health & Dental-Publi	\$32.96
						22-414-51700	Health & Dental-RLSS/	\$19.40
						22-900-51700	Health & Dental-MCPHD	\$19.40
						22-122-51700	Health & Dental-COVID	\$7.35
						22-123-51700	Health & Dental-CPS/H	\$46.15
						22-212-51700	Health & Dental-CPS/C	\$19.40
						22-315-51700	Health & Dental-MRC U	\$19.40
						22-501-51700	Health & Dental-1115	\$7.35
	12/1/2020	010-048743 12/1 (	12/9/2020	107258	ACCT 010-048743-00002 VISION PREMIUMS DEC 20	22-401-51700	Health & Dental-Publi	\$32.96
						22-414-51700	Health & Dental-RLSS/	\$7.35
						22-900-51700	Health & Dental-MCPHD	\$19.40
						22-122-51700	Health & Dental-COVID	\$7.35
						22-123-51700	Health & Dental-CPS/H	\$46.15
						22-212-51700	Health & Dental-CPS/C	\$19.40
						22-315-51700	Health & Dental-MRC U	\$19.40
						22-501-51700	Health & Dental-1115	\$7.35
	Totals for AMERITAS LIFE INSURANCE CORP:							\$490.13
BCBS OF TEXAS (DENTAL)	10/1/2020	123611 10/01/20 (	10/2/2020	5141	DENTAL BILL PERIOD 10-01-2020 - 11-01-2020	22-212-51700	Health & Dental-CPS/C	\$135.20
						22-122-51700	Health & Dental-COVID	\$50.76
						22-123-51700	Health & Dental-CPS/H	\$224.20
						22-315-51700	Health & Dental-MRC U	\$270.40
						22-414-51700	Health & Dental-RLSS/	\$34.32
						22-501-51700	Health & Dental-1115	\$34.32
						22-900-51700	Health & Dental-MCPHD	\$34.32
						22-401-51700	Health & Dental-Publi	\$137.00
	11/1/2020	123611 11/01/20 (	11/1/2020	5191	DENTAL BILL PERIOD 11-01-2020 - 12-01-2020	22-212-51700	Health & Dental-CPS/C	\$135.20
						22-122-51700	Health & Dental-COVID	\$68.64

Montgomery County Hospital District
Invoice Expense Allocation Report
Board Meeting 04/03/2021- Public Health Paid Invoices

Vendor Name	Invoice Date	Invoice No.	Payment Date	Payment No.	Account Description	Account No.	Account Description	Amount
	12/1/2020	123611 12/1/20 (2	12/1/2020	5265	DENTAL BILL PERIOD 12-01-2020 - 01-01-2021	22-123-51700	Health & Dental-CPS/H	\$240.64
						22-315-51700	Health & Dental-MRC U	\$135.20
						22-401-51700	Health & Dental-Publi	\$137.00
						22-414-51700	Health & Dental-RLSS/	\$48.00
						22-501-51700	Health & Dental-1115	\$34.32
						22-900-51700	Health & Dental-MCPHD	\$236.08
						22-212-51700	Health & Dental-CPS/C	\$135.20
						22-122-51700	Health & Dental-COVID	\$68.64
						22-123-51700	Health & Dental-CPS/H	\$240.64
						22-315-51700	Health & Dental-MRC U	\$135.20
						22-401-51700	Health & Dental-Publi	\$137.00
						22-414-51700	Health & Dental-RLSS/	\$48.00
						22-501-51700	Health & Dental-1115	\$34.32
						22-900-51700	Health & Dental-MCPHD	\$135.20
						Totals for BCBS OF TEXAS (DENTAL):		\$2,889.80
CDW GOVERNMENT, INC.	11/3/2020	3717732	11/18/2020	3656	COMPUTER SUPPLIES	22-124-53100	Computer Supplies/Non-Caj	\$553.94
	11/2/2020	3660294	11/18/2020	3657	COMPUTER SUPPLIES	22-124-53100	Computer Supplies/Non-Caj	\$628.68
	11/6/2020	3845105	11/24/2020	3689	COMPUTER SUPPLIES	22-124-53100	Computer Supplies/Non-Caj	\$330.22
	11/4/2020	3776519	11/18/2020	3655	COMPUTER SUPPLIES	22-124-53100	Computer Supplies/Non-Caj	\$2,857.12
	Totals for CDW GOVERNMENT, INC.:							\$4,369.96
DARDEN FOWLER & CREIGHTON	10/2/2020	20944	10/28/2020	3556	PROFESSIONAL SERVICES FOR SEPT 2020	22-900-55500	Legal Fees-MCPHD	\$427.50
	12/1/2020	21001	12/16/2020	3820	PROFESSIONAL LEGAL SERVICES FOR NOV 2020	22-900-55500	Legal Fees-MCPHD	\$225.00
Totals for DARDEN FOWLER & CREIGHTON:							\$652.50	
DEARBORN NATIONAL LIFE INS CO KNOWN	10/1/2020	F021753 10/1/20 (	10/2/2020	5145	LIFE/DISABILITY 10/01/20-10/30/20	22-123-51700	Health & Dental-CPS/H	\$114.86
						22-122-51700	Health & Dental-COVID	\$45.73
						22-212-51700	Health & Dental-CPS/C	\$74.02
						22-401-51700	Health & Dental-Publi	\$148.67
						22-414-51700	Health & Dental-RLSS/	\$62.03
						22-501-51700	Health & Dental-1115	\$46.51
						22-900-51700	Health & Dental-MCPHD	\$77.35
						22-122-51700	Health & Dental-COVID	\$73.59
						22-401-51700	Health & Dental-Publi	\$148.67
	11/1/2020	F021753 11/1/20 (	11/1/2020	5199	LIFE/DISABILITY 11/01/20-11/30/20	22-414-51700	Health & Dental-RLSS/	\$62.03
						22-900-51700	Health & Dental-MCPHD	\$77.35
						22-122-51700	Health & Dental-COVID	\$77.70
						22-123-51700	Health & Dental-CPS/H	\$114.86
						22-212-51700	Health & Dental-CPS/C	\$74.02

Montgomery County Hospital District
Invoice Expense Allocation Report
Board Meeting 04/03/2021- Public Health Paid Invoices

Vendor Name	Invoice Date	Invoice No.	Payment Date	Payment No.	Account Description	Account No.	Account Description	Amount
	12/1/2020	F021753 12/1/22 (	12/1/2020	5271	LIFE/DISABILITY 12/01/20-12/31/20	22-501-51700	Health & Dental-1115	\$46.51
						22-122-51700	Health & Dental-COVID	\$73.59
						22-122-51700	Health & Dental-COVID	\$83.87
						22-123-51700	Health & Dental-CPS/H	\$150.31
						22-212-51700	Health & Dental-CPS/C	\$74.02
						22-315-51700	Health & Dental-MRC U	\$458.78
						22-401-51700	Health & Dental-Publi	\$148.67
						22-414-51700	Health & Dental-RLSS/	\$62.03
						22-501-51700	Health & Dental-1115	\$46.51
						22-900-51700	Health & Dental-MCPHD	\$77.35
Totals for DEARBORN NATIONAL LIFE INS CO KNOWN AS BCBS:								\$2,419.03
JP MORGAN CHASE BANK	10/5/2020	00036741 10/5/20(	10/19/2020	5158	JPM CREDIT CARD TRANSACTIONS FOR OCTOBER 2020	22-122-53900	Disposable Medical Supplie	\$777.04
						22-900-54450	Employee Recognition-MCI	\$825.00
	11/5/2020	00036741 11/05/2(	11/19/2020	5219	JPM CREDIT CARD TRANSACTIONS FOR NOVEMBER 2020	22-401-57750	Small Equipment & Furnitu	\$354.99
						Totals for JP MORGAN CHASE BANK:		\$1,957.03
LONE STAR COMMUNITY HEALTH CENTER, INC.	10/1/2020	PDH08312020 (22	10/14/2020	3491	COVID 19 VOUCHERS PERFORMED @ \$51.31 EACH	22-122-53330	Contractual Obligations- Ot	\$2,719.43
	10/9/2020	PHD10092020 (22	10/28/2020	3565	COVID 19 VOUCHERS PERFORMED @ \$51.31 EACH	22-122-53330	Contractual Obligations- Ot	\$2,668.12
	10/20/2020	PHD10202020 (22	11/4/2020	3597	COVID 19 VOUCHERS PERFORMED @ \$51.31 EACH	22-122-53330	Contractual Obligations- Ot	\$1,693.23
	11/9/2020	PHD11092020 (22	12/2/2020	3737	COVID 19 VOUCHERS PERFORMED @ \$51.31 EACH	22-122-53330	Contractual Obligations- Ot	\$4,669.21
Totals for LONE STAR COMMUNITY HEALTH CENTER, INC.:								\$11,749.99
MCKESSON GENERAL MEDICAL CORP.	10/8/2020	14250352	11/4/2020	106951	MEDICAL SUPPLIES	22-401-53900	Disposable Medical Supplie	\$241.81
	11/3/2020	15204336	11/18/2020	107089	MEDICAL SUPPLIES	22-401-53900	Disposable Medical Supplie	\$118.19
	12/1/2020	16218811	12/16/2020	107352	MEDICAL SUPPLIES	22-414-53900	Disposable Medical Supplie	\$122.56
Totals for MCKESSON GENERAL MEDICAL CORP.:								\$482.56
OPTIMUM COMPUTER SOLUTIONS, INC.	11/8/2020	INV0000100251	12/2/2020	3721	SERVICE LABOR	22-401-53050	Computer Software-Publi	\$9,027.50
Totals for OPTIMUM COMPUTER SOLUTIONS, INC.:								\$9,027.50
OPTIQUEST INTERNET SERVICES, INC.	10/1/2020	74712	10/7/2020	3443	NEXTGEN HOSTING	22-401-53050	Computer Software-Publi	\$400.00
	11/1/2020	74877	11/10/2020	3630	NEXTGEN HOSTING	22-401-53050	Computer Software-Publi	\$400.00
	12/1/2020	75051	12/9/2020	3787	NEXTGEN HOSTING	22-401-53050	Computer Software-Publi	\$400.00
Totals for OPTIQUEST INTERNET SERVICES, INC.:								\$1,200.00
PROPAC, INC	11/1/2020	371337	11/18/2020	107096	CP SUPPLIES	22-315-52975	Community Preparedness St	\$8,108.75
						22-315-52975	Community Preparedness St	\$124.59
						Totals for PROPAC, INC:		\$8,233.34

Montgomery County Hospital District
Invoice Expense Allocation Report
Board Meeting 04/03/2021- Public Health Paid Invoices

Vendor Name	Invoice Date	Invoice No.	Payment Date	Payment No.	Account Description	Account No.	Account Description	Amount
SIMS, CHARLES R M.D.	10/1/2020	OCT 051116-054	10/28/2020	3572	MONTHLY RETAINER FOR OCTOBER 2020	22-501-53330	Contractual Obligations- Ot	\$1,250.00
	11/1/2020	NOV 051116-055	11/18/2020	3665	MONTHLY RETAINER FOR NOVEMBER 2020	22-123-53330	Contractual Obligations- Ot	\$1,833.00
						22-401-53330	Contractual Obligations- Ot	\$167.00
	11/1/2020	OCT 051116-054E	11/18/2020	3665	CORRECTION FOR OCT SHORT PAYMENT	22-000-21000	Accrued Expenditures-BS	\$1,000.00
	12/1/2020	DEC 051116-056	12/9/2020	3791	MONTHLY RETAINER FOR DECEMBER 2020	22-123-53330	Contractual Obligations- Ot	\$1,833.00
						22-401-53330	Contractual Obligations- Ot	\$167.00
Totals for SIMS, CHARLES R M.D.:								\$6,250.00
STAPLES ADVANTAGE	10/3/2020	3458433384	10/21/2020	106846	OFFICE SUPPLIES	22-315-56300	Office Supplies-MRC U	\$145.50
	10/3/2020	3458433388	10/21/2020	106847	OFFICE SUPPLIES	22-315-56300	Office Supplies-MRC U	\$48.50
Totals for STAPLES ADVANTAGE:								\$194.00
TERESA O'HARA MARCH dba ATHLETIC THRI	11/16/2020	20002	12/9/2020	107290	REUSABLE CUSTOM PERSONAL PROTECTION GOWNS	22-122-52975	Community Preparedness Si	\$6,000.00
Totals for TERESA O'HARA MARCH dba ATHLETIC THREADS:								\$6,000.00
THE URGENT CARE ASSOCIATES OF TEXAS,	10/15/2020	AER08 10/15/20 (	10/28/2020	3573	COVID19 TESTING	22-122-53330	Contractual Obligations- Ot	\$3,643.01
	12/8/2020	AER09 (22)	12/21/2020	3867	COVID TESTING 10/11/20 - 11/19/20	22-122-53330	Contractual Obligations- Ot	\$2,719.43
	12/8/2020	AER10 /12/08/20 (	1/6/2021	3908	COVID TESTING 11/25/20	22-122-53330	Contractual Obligations- Ot	\$1,334.06
Totals for THE URGENT CARE ASSOCIATES OF TEXAS, PLLC:								\$7,696.50
VELOCITY BUSINESS PRODUCTS, LLC	12/29/2020	84739	1/13/2021	107549	PUBLIC HEALTH DESKS	22-124-57750	Small Equipment & Furnitu	\$3,555.88
Totals for VELOCITY BUSINESS PRODUCTS, LLC:								\$3,555.88
VERIZON WIRELESS (POB 660108)	10/9/2020	9864569617 (22)	10/21/2020	106854	ACCOUNT # 920161350-00001 SEP 10 - OCT 09	22-121-58200	Telephones-Cellular-IDCU/	\$40.21
						22-000-14900	Prepaid Expenses-BS	\$102.33
						22-123-58200	Telephones-Cellular-CPS/H	\$195.50
						22-212-58200	Telephones-Cellular-CPS/C	\$78.20
						22-315-58200	Telephones-Cellular-MRC I	\$78.20
						22-900-58200	Telephones-Cellular-MCPH	\$63.22
						22-000-14900	Prepaid Expenses-BS	(\$25.00)
						22-900-58200	Telephones-Cellular-MCPH	(\$25.00)
						22-123-58200	Telephones-Cellular-CPS/H	\$156.40
	11/9/2020	9866669674 (22)	11/18/2020	107103	ACCOUNT # 920161350-00001 OCT 09 - NOV 10	22-212-58200	Telephones-Cellular-CPS/C	\$78.20
						22-121-58200	Telephones-Cellular-IDCU/	\$40.21
						22-900-58200	Telephones-Cellular-MCPH	\$24.12
						22-315-58200	Telephones-Cellular-MRC I	\$78.20
						22-900-58200	Telephones-Cellular-MCPH	\$24.13
						22-900-58200	Telephones-Cellular-MCPH	\$39.10
						22-900-58200	Telephones-Cellular-MCPH	\$39.10
						22-900-58200	Telephones-Cellular-MCPH	\$39.10
						22-900-58200	Telephones-Cellular-MCPH	\$39.10

Montgomery County Hospital District
Invoice Expense Allocation Report
Board Meeting 04/03/2021- Public Health Paid Invoices

Vendor Name	Invoice Date	Invoice No.	Payment Date	Payment No.	Account Description	Account No.	Account Description	Amount
	12/9/2020	9868782917 (22)	12/21/2020	107425	ACCOUNT # 920161350-00001 NOV 10 - DEC 09	22-900-58200	Telephones-Cellular-MCPH	\$39.10
						22-121-58200	Telephones-Cellular-IDCU/	\$40.21
						22-900-58200	Telephones-Cellular-MCPH	\$165.55
						22-123-58200	Telephones-Cellular-CPS/H	\$156.40
						22-124-58200	Telephones-Cellular-IDCU/	\$71.03
						22-212-58200	Telephones-Cellular-CPS/C	\$78.20
						22-315-58200	Telephones-Cellular-MRC I	\$78.20
						22-900-58200	Telephones-Cellular-MCPH	\$39.10
						Totals for VERIZON WIRELESS (POB 660108):		\$1,694.01

Account Summary

Account Number	Description	Net Amount
22-501-56525	Other Services-Community Paramedicine-1115-BS	\$652,000.00
22-000-14900	Prepaid Expenses-BS	\$77.33
22-000-21000	Accrued Expenditures-BS	\$1,000.00
22-121-58200	Telephones-Cellular-IDCU/	\$120.63
22-122-51700	Health & Dental-COVID	\$564.57
22-122-52975	Community Preparedness Supplies-COVID	\$6,000.00
22-122-53330	Contractual Obligations- Other-COVID	\$19,446.49
22-122-53900	Disposable Medical Supplies-COVID	\$777.04
22-123-51700	Health & Dental-CPS/H	\$1,223.96
22-123-53330	Contractual Obligations- Other-CPS/H	\$3,666.00
22-123-58200	Telephones-Cellular-CPS/H	\$508.30
22-124-53100	Computer Supplies/Non-Cap.-IDCU/	\$4,369.96
22-124-57750	Small Equipment & Furniture-IDCU/	\$3,555.88
22-124-58200	Telephones-Cellular-IDCU/	\$71.03
22-212-51700	Health & Dental-CPS/C	\$685.86
22-212-58200	Telephones-Cellular-CPS/C	\$234.60
22-315-51700	Health & Dental-MRC U	\$1,057.78
22-315-52975	Community Preparedness Supplies-MRC U	\$8,233.34
22-315-56300	Office Supplies-MRC U	\$194.00
22-315-58200	Telephones-Cellular-MRC U	\$234.60
22-401-51700	Health & Dental-Publi	\$955.89
22-401-53050	Computer Software-Publi	\$10,227.50
22-401-53330	Contractual Obligations- Other-Publi	\$334.00
22-401-53900	Disposable Medical Supplies-Publi	\$360.00
22-401-56300	Office Supplies-Publi	\$28.92
22-401-57750	Small Equipment & Furniture-Publi	\$354.99
22-414-51700	Health & Dental-RLSS/	\$350.51
22-414-53900	Disposable Medical Supplies-RLSS/	\$122.56
22-501-51700	Health & Dental-1115	\$264.54
22-501-53330	Contractual Obligations- Other-1115	\$1,250.00
22-900-51700	Health & Dental-MCPHD	\$695.85
22-900-54450	Employee Recognition-MCPHD	\$825.00
22-900-55500	Legal Fees-MCPHD	\$652.50
22-900-56300	Office Supplies-MCPHD	\$9.99
22-900-58200	Telephones-Cellular-MCPHD	\$447.52
TOTAL		<u>\$720,901.14</u>

Vendor Name	Invoice Date	Invoice No.	Payment Date	Account Description	Account No.	Account Description	Amount
MCHD Comm Paramedicine	10/31/2020	23060.1	10/31/2020	October 2020 Billable Encounters	22-501-56525	Receiving from Component Unit-BS	\$123,400.00
						Totals for MCHD Comm Paramedicine:	\$123,400.00
MCHD Comm Paramedicine	11/30/2020	23138-1	11/30/2020	November 2020 Billable Encounters	22-501-56525	Receiving from Component Unit-BS	\$255,300.00
						Totals for MCHD Comm Paramedicine:	\$255,300.00
MCHD Comm Paramedicine	12/31/2020	23311.1	12/31/2020	December 2020 Billable Encounters	22-501-56525	Receiving from Component Unit-BS	\$273,300.00
						Totals for MCHD Comm Paramedicine:	\$273,300.00
Grand Total							<u><u>\$652,000.00</u></u>

Agenda Item # 16

To: MCPHD Board of Directors
From: Randy Johnson, Executive Director
Date: March 4, 2021
Re: Items for Next Meeting



Consider and act discussion of items to be placed on agenda of the next meeting of the Montgomery County Public Health District Board of Directors.

- Next Public Health BOD meeting- June 10, 2021